

FIRST REGULAR SESSION
[PERFECTED]
HOUSE COMMITTEE SUBSTITUTE FOR
HOUSE BILL NO. 11
102ND GENERAL ASSEMBLY

0011H.03P

DANA RADEMAN MILLER, Chief Clerk

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Social Services and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2023, and ending June 30, 2024.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each
3 department, division, agency, fund transfer, and program described herein for the item or items
4 stated, and for no other purpose whatsoever, chargeable to the fund designated, for the period
5 beginning July 1, 2023, and ending June 30, 2024, as follows:

PART 1

Section 11.000. Each appropriation in this act shall consist of the item or
2 items in each section of Part 1 of this act, for the amount and
3 purpose and from the fund designated in each section of Part 1, as
4 well as all additional clarifications of purpose in Part 2 of this act
5 that make reference by section to said item or items in Part 1. Any
6 clarification of purpose in Part 2 shall state the section or sections
7 in Part 1 to which it attaches and shall, together with the language
8 of said section(s) in Part 1, form the complete statement of purpose
9 of the appropriation. As such, the provisions of Part 2 of this act
10 shall not be severed from Part 1, and if any clarification of purpose

11 in Part 2 is for any reason held to be invalid, such decision shall
 12 invalidate all of the appropriations in this act of which said
 13 clarification of purpose is a part. Part 3 of this act shall consist of
 14 guidance to the Department of Social Services in implementing the
 15 appropriations found in Part 1 and Part 2 of this act. An
 16 appropriation may be comprised in whole or in part of a one-time
 17 amount, and such one-time amount shall be construed to be a
 18 component part of, and not in addition to, the stated appropriation
 19 amount. Any amount of an appropriation identified as “one-time”
 20 in this act shall not be considered an addition to any ongoing core
 21 appropriation(s) in future fiscal periods beyond June 30, 2024.
 22 Any amount identified as one-time may, however, be requested in
 23 any future fiscal period as a new decision item.

Section 11.005. To the Department of Social Services

2 For the Office of the Director

3 For the Director's Office, provided three percent (3%) flexibility is
 4 allowed from this section to Section 11.950

5	Personal Service.	\$120,401
6	Annual salary adjustment in accordance with Section 105.005,	
7	RSMo.	24,745
8	Expense and Equipment.	<u>33,601</u>
9	From General Revenue Fund (0101).	178,747

10 Personal Service

11 From Child Care and Development Block Grant Federal Fund (0168). 399

12	Personal Service.	171,495
13	Annual salary adjustment in accordance with Section 105.005,	
14	RSMo.	3,242
15	Expense and Equipment.	<u>1,197</u>
16	From Department of Social Services Federal Fund (0610).	175,934

17 Personal Service. 34,597

18 Annual salary adjustment in accordance with Section 105.005,

19	RSMo.....	<u>2,614</u>
20	From Child Support Enforcement Fund (0169).....	<u>37,211</u>
21	Total (Not to exceed 2.93 F.T.E.)	\$392,291

Section 11.010. To the Department of Social Services

2	For the Office of the Director	
3	For the Director’s Office, Children’s Division Residential Program Unit	
4	For administrative expenses	
5	Personal Service.	\$1,211,722
6	Expense and Equipment.	<u>150,882</u>
7	From General Revenue Fund (0101).	1,362,604
8	Personal Service.	493,581
9	Expense and Equipment.	<u>15,519</u>
10	From Department of Social Services Federal Fund (0610).	<u>509,100</u>
11	Total (Not to exceed 32.00 F.T.E.)	\$1,871,704

Section 11.015. To the Department of Social Services

2	For the Office of the Director	
3	For receiving and expending grants, donations, contracts, and payments	
4	from private, federal, and other governmental agencies which may	
5	become available between sessions of the General Assembly	
6	provided that the General Assembly shall be notified of the source	
7	of any new funds and the purpose for which they shall be	
8	expended, in writing, prior to the use of said funds	
9	From Department of Social Services Federal Fund (0610).	\$2,000,000
10	From Family Services Donations Fund (0167).	<u>33,999</u>
11	Total.	\$2,033,999

Section 11.017. To the Department of Social Services

2	Funds are to be transferred out of the State Treasury to the OA	
3	Information Technology Federal Fund	
4	From Child Care and Development Block Grant Federal Fund (0168).	\$1,616,328
5	From Department of Social Services Federal Fund (0610).	<u>19,344,000</u>
6	Total.	\$20,960,328

Section 11.020. To the Department of Social Services

2	For the Office of the Director	
3	For the Human Resources Center, provided three percent (3%) flexibility	
4	is allowed from this section to Section 11.950	
5	Personal Service.	\$329,629
6	Expense and Equipment.	<u>11,062</u>
7	From General Revenue Fund (0101).	340,691
8	Personal Service	
9	From Temporary Assistance for Needy Families Federal Fund (0199).	25,773
10	Personal Service.	218,069
11	Expense and Equipment.	<u>29,831</u>
12	From Department of Social Services Federal Fund (0610).	<u>247,900</u>
13	Total (Not to exceed 10.50 F.T.E.)	\$614,364

Section 11.025. To the Department of Social Services

2	For the Office of the Director	
3	For the State Technical Assistance Team (STAT)	
4	For the prevention and investigation of child abuse, child neglect, child	
5	sexual abuse, child exploitation/pornography or child fatality	
6	cases, as described in Sections 660.520 to 660.528, RSMo, and for	
7	administrative expenses, provided five percent (5%) flexibility is	
8	allowed between personal service and expense and equipment; and	
9	further provided three percent (3%) flexibility is allowed from this	
10	section to Section 11.950	
11	Personal Service.	\$1,562,271
12	Expense and Equipment.	<u>223,512</u>
13	From General Revenue Fund (0101) (Not to exceed 27.50 F.T.E.).	\$1,785,783

Section 11.030. To the Department of Social Services

2	For the Office of the Director
3	For the Missouri Medicaid Audit and Compliance Unit, provided five
4	percent (5%) flexibility is allowed between personal service and

5	expense and equipment, and further provided three percent (3%)	
6	flexibility is allowed from this section to Section 11.950	
7	Personal Service.	\$1,815,973
8	Expense and Equipment (including \$49,105 one-time)..	<u>449,136</u>
9	From General Revenue Fund (0101).	2,265,109
10	Personal Service.	2,255,367
11	Expense and Equipment.	<u>930,806</u>
12	From Department of Social Services Federal Fund (0610) (including	
13	\$30,338 one-time)..	3,186,173
14	Expense and Equipment	
15	From Recovery Audit and Compliance Fund (0974)..	82,087
16	Personal Service.	328,460
17	Expense and Equipment.	<u>141,946</u>
18	From Medicaid Provider Enrollment Fund (0990)..	470,406
19	Personal Service.	13,582
20	Expense and Equipment.	<u>4,095</u>
21	From FMAP Enhancement - Expansion Fund (2466).	<u>17,677</u>
22	Total (Not to exceed 90.05 F.T.E.).	\$6,021,452

Section 11.035. To the Department of Social Services

2	For the Office of the Director	
3	For the Missouri Medicaid Audit and Compliance Unit	
4	For a case management, provider enrollment, and fraud abuse and	
5	detection system, provided three percent (3%) flexibility is	
6	allowed from this section to Section 11.950	
7	Expense and Equipment	
8	From General Revenue Fund (0101).	\$1,117,552
9	From Department of Social Services Federal Fund (0610).	<u>5,882,448</u>
10	Total.	\$7,000,000

Section 11.037. To the Department of Social Services

2	For the Office of the Director	
3	For the Missouri Medicaid Audit and Compliance Unit	
4	For a the design, development, implementation, maintenance and	
5	operation costs for a Medicaid provider enrollment system	
6	Expense and Equipment	
7	From General Revenue Fund (0101) (one-time).	\$2,650,000
8	From Department of Social Services Federal Fund (0610) (one-time).	<u>23,850,000</u>
9	Total	\$26,500,000

Section 11.040. To the Department of Social Services

2	For the Office of the Director	
3	For the Missouri Medicaid Audit and Compliance Unit	
4	For recovery audit services	
5	Expense and Equipment	
6	From Recovery Audit and Compliance Fund (0974).	\$1,200,000

Section 11.045. To the Department of Social Services

2	For the Division of Finance and Administrative Services, provided three	
3	percent (3%) flexibility is allowed from this section to Section	
4	11.950	
5	Personal Service.	\$2,340,237
6	Expense and Equipment.	<u>382,475</u>
7	From General Revenue Fund (0101).	2,722,712
8	Personal Service.	1,397,737
9	Expense and Equipment.	<u>251,218</u>
10	From Department of Social Services Federal Fund (0610).	1,648,955
11	Personal Service.	5,084
12	Expense and Equipment.	<u>317</u>
13	From Department of Social Services Administrative Trust Fund (0545).	5,401
14	Personal Service.	59,423
15	Expense and Equipment.	<u>750</u>
16	From Child Support Enforcement Fund (0169).	60,173

17	For the centralized inventory system, for reimbursable goods and services	
18	provided by the department, and for related equipment	
19	replacement and maintenance expenses	
20	From Department of Social Services Administrative Trust Fund (0545).	<u>1,200,000</u>
21	Total (Not to exceed 55.02 F.T.E.).	\$5,637,241

Section 11.050. To the Department of Social Services

2	For the Division of Finance and Administrative Services	
3	For the Child Welfare Eligibility Unit	
4	For administrative expenses, provided five percent (5%) flexibility is	
5	allowed between personal service and expense and equipment	
6	Personal Service.	\$788,943
7	Expense and Equipment.	<u>21,287</u>
8	From General Revenue Fund (0101).	810,230
9	Personal Service.	681,427
10	Expense and Equipment.	<u>18,964</u>
11	From Department of Social Services Federal Fund (0610).	<u>700,391</u>
12	Total (Not to exceed 35.00 F.T.E.).	\$1,510,621

Section 11.055. To the Department of Social Services

2	For the Division of Finance and Administrative Services	
3	For the payment of fees to contractors who engage in revenue	
4	maximization projects on behalf of the Department of Social	
5	Services and the General Assembly	
6	From Department of Social Services Federal Fund (0610).	\$2,750,000
7	From Temporary Assistance for Needy Families Federal Fund (0199).	<u>250,000</u>
8	Total	\$3,000,000

Section 11.060. To the Department of Social Services

2	For the Division of Finance and Administrative Services	
3	For the receipt and disbursement of refunds and incorrectly deposited	
4	receipts to allow the over-collection of accounts receivables to be	
5	paid back to the recipient, provided ten percent (10%) flexibility	

6	is allowed between federal and other funds within this section	
7	From Victims of Crime Act Federal Fund (0146).	\$300,000
8	From Title XXI - Children’s Health Insurance Program Federal	
9	Fund (0159).	1,500,000
10	From Title XIX - Federal Fund (0163).	10,250,000
11	From Child Care and Development Block Grant Federal Fund (0168).	25,000
12	From Federal and Other Fund (0189).	1,500,000
13	From Temporary Assistance for Needy Families Federal Fund (0199).	27,000
14	From Title XIX - Adult Expansion Federal Fund (0358).	450,000
15	From Department of Social Services Federal Fund (0610).	5,000,000
16	From Pharmacy Rebates Fund (0114).	25,000
17	From Third Party Liability Collections Fund (0120).	369,000
18	From Medicaid Stabilization Fund (0809).	450,000
19	From Premium Fund (0885).	5,500,000
20	From Department of Social Services Federal Stimulus Fund (2355).	450,000
21	From Department of Social Services Federal Stimulus - 2021 Fund	
22	(2456).	900,000
23	From FMAP Enhancement - Expansion Fund (2466).	<u>450,000</u>
24	Total	\$27,196,000

Section 11.065. To the Department of Social Services

2	For the Division of Finance and Administrative Services	
3	For payments to counties and the City of St. Louis toward the care and	
4	maintenance of each delinquent or dependent child as provided in	
5	Section 211.156, RSMo, provided three percent (3%) flexibility is	
6	allowed from this section to Section 11.950	
7	From General Revenue Fund (0101).	\$1,171,980

Section 11.070. To the Department of Social Services

2	For the Division of Legal Services, provided three percent (3%) flexibility	
3	is allowed from this section to Section 11.950	
4	Personal Service.	\$2,417,157
5	Expense and Equipment (including \$3,227 one-time).	<u>119,464</u>
6	From General Revenue Fund (0101).	2,536,621

7	Personal Service	
8	From Child Care and Development Block Grant Federal Fund (0168).	57,339
9	Personal Service.	685,860
10	Expense and Equipment.	<u>230,547</u>
11	From Temporary Assistance for Needy Families Federal Fund (0199).	916,407
12	Personal Service.	2,121,434
13	Expense and Equipment.	<u>166,235</u>
14	From Department of Social Services Federal Fund (0610).	2,287,669
15	Personal Service.	660,239
16	Expense and Equipment.	<u>91,057</u>
17	From Third Party Liability Collections Fund (0120).	751,296
18	Personal Service	
19	From Child Support Enforcement Fund (0169).	<u>171,617</u>
20	Total (Not to exceed 105.42 F.T.E.).	\$6,720,949

Section 11.075. To the Department of Social Services

2	For the Division of Legal Services	
3	For permanency attorneys and permanency attorney contracted services,	
4	including reunification, guardianship, adoption, or termination of	
5	parental rights, for children in the care, custody, or involved with	
6	the Children’s Division, provided twenty five percent (25%)	
7	flexibility is allowed from expense and equipment to personal	
8	service, and further provided fifty percent (50%) flexibility is	
9	allowed from personal service to expense and equipment	
10	Personal Service.	\$3,360,527
11	Expense and Equipment (including \$87,139 one-time).	<u>2,469,969</u>
12	From General Revenue Fund (0101).	5,830,496
13	Personal Service	
14	From Temporary Assistance for Needy Families Federal Fund (0199).	236,427

15	Personal Service.	1,683,936
16	Expense and Equipment (including \$25,806 one-time).....	<u>1,739,926</u>
17	From Department of Social Services Federal Fund (0610).	3,423,862
18	Personal Service	
19	From Third Party Liability Collections Fund (0120).....	62,899
20	Personal Service	
21	From Child Support Enforcement Fund (0169).....	13,490
22	For Title IV-E reimbursements to counties, the City of St. Louis, and other	
23	organizations who receive public dollars for the legal	
24	representation of parents and children in juvenile or family courts	
25	From Department of Social Services Federal Fund (0610).	600,000
26	For non-recurring adoption or legal guardianship expenses related to	
27	permanency, including but not limited to: reasonable and	
28	necessary adoption fees, court costs, attorney fees and other	
29	expenses which are directly related to the legal adoption or legal	
30	guardianship	
31	From General Revenue Fund (0101).	2,019,345
32	From Temporary Assistance for Needy Families Federal Fund (0199).	408,177
33	From Department of Social Services Federal Fund (0610).	826,778
34	For a program to provide legal representation for parents of children	
35	who are the subject of child abuse and neglect investigations under	
36	Chapter 210 and potential court proceedings under Chapter 211	
37	From Department of Social Services Federal Fund (0610).	<u>150,000</u>
38	Total (Not to exceed 69.00 F.T.E.).	\$13,571,474

Section 11.100. To the Department of Social Services

2	For the Family Support Division, provided three percent (3%) flexibility	
3	is allowed from this section to Section 11.950	
4	Personal Service.	\$1,962,779
5	Expense and Equipment.	<u>24,911</u>

6	From General Revenue Fund (0101).	1,987,690
7	Personal Service.	214,708
8	Expense and Equipment.	<u>25,000</u>
9	From Child Care and Development Block Grant Federal Fund (0168).	239,708
10	Personal Service.	1,050,954
11	Expense and Equipment.	<u>500,355</u>
12	From Temporary Assistance for Needy Families Federal Fund (0199).	1,551,309
13	Personal Service.	4,947,342
14	Expense and Equipment.	<u>6,131,794</u>
15	From Department of Social Services Federal Fund (0610).	11,079,136
16	Personal Service	
17	From Child Support Enforcement Fund (0169).	<u>623,565</u>
18	Total (Not to exceed 155.80 F.T.E.).	\$15,481,408

Section 11.105. To the Department of Social Services

2	For the Family Support Division	
3	For the income maintenance field staff and operations, provided three	
4	percent (3%) flexibility is allowed from this section to Section	
5	11.950	
6	Personal Service.	\$26,252,350
7	Expense and Equipment.	<u>746,108</u>
8	From General Revenue Fund (0101).	26,998,458
9	Personal Service.	3,340,244
10	Expense and Equipment.	<u>300,556</u>
11	From Child Care and Development Block Grant Federal Fund (0168).	3,640,800
12	Personal Service.	668,916
13	Expense and Equipment.	<u>94,726</u>
14	From Temporary Assistance for Needy Families Federal Fund (0199).	763,642

15	Personal Service.	40,630,334
16	Expense and Equipment.	<u>11,777,783</u>
17	From Department of Social Services Federal Fund (0610).	52,408,117
18	Personal Service.	808,116
19	Expense and Equipment.	<u>3,878,247</u>
20	From FMAP Enhancement - Expansion Fund (2466).	4,686,363
21	Personal Service.	1,011,184
22	Expense and Equipment.	<u>27,917</u>
23	From Health Initiatives Fund (0275).	1,039,101
24	For the implementation of the redetermination process for MO HealthNet	
25	eligibility after the COVID-19 federal public health emergency	
26	ends	
27	Expense and Equipment	
28	From General Revenue Fund (0101) (one-time).	2,781,669
29	From Department of Social Services Federal Fund (0610) (one-time).	8,345,008
30	Expense and Equipment	
31	From Department of Social Services Federal Stimulus - 2021 Fund	
32	(2456).	<u>2,618,024</u>
33	Total (Not to exceed 1,676.73 F.T.E.).	\$103,281,182

Section 11.107. To the Department of Social Services

2	For the Family Support Division	
3	For the Income Maintenance (IM) Call Center	
4	For state operated and contracted call center administrative and	
5	operational expenses, provided fifty percent (50%) flexibility is	
6	allowed between subsections with this section	
7	For Medicaid and Children’s Health Insurance Program (CHIP) eligibility	
8	Personal Service.	\$865,013
9	Expense and Equipment.	<u>1,544,208</u>
10	From General Revenue Fund (0101).	2,409,221

11	Personal Service.	2,595,040
12	Expense and Equipment.	<u>4,632,624</u>
13	From Department of Social Services Federal Fund (0610).	7,227,664
14	For Adult Expansion Group (AEG) eligibility, as described in Section	
15	36(c) of Article IV of the Missouri Constitution	
16	Personal Service.	24,232
17	Expense and Equipment.	<u>818,996</u>
18	From FMAP Enhancement - Expansion Fund (2466).	843,228
19	Personal Service.	908,265
20	Expense and Equipment.	<u>1,621,418</u>
21	From Department of Social Services Federal Fund (0610).	2,529,683
22	For Supplemental Nutrition Assistance Program (SNAP) eligibility	
23	Personal Service.	5,536,083
24	Expense and Equipment.	<u>3,881,498</u>
25	From General Revenue Fund (0101).	9,417,581
26	Personal Service.	5,536,083
27	Expense and Equipment.	<u>3,881,498</u>
28	From Department of Social Services Federal Fund (0610).	9,417,581
29	For Temporary Assistance eligibility	
30	Personal Service.	519,009
31	Expense and Equipment.	<u>245,951</u>
32	From Temporary Assistance for Needy Families Federal Fund (0199).	764,960
33	For Child Care Subsidy eligibility	
34	Personal Service.	1,038,017
35	Expense and Equipment.	<u>225,000</u>
36	From Child Care and Development Block Grant Federal Fund (0168).	<u>1,263,017</u>
37	Total (Not to exceed 438.00 F.T.E.).	\$33,872,935

Section 11.110. To the Department of Social Services

2	For the Family Support Division	
3	For public acute care hospital partnerships to assist with eligibility	
4	determinations for Medicaid and CHIP	
5	From General Revenue Fund (0101).	\$1,000,000
6	From Department of Social Services Federal Fund (0610).	<u>1,000,000</u>
7	Total	\$2,000,000

Section 11.115. To the Department of Social Services

2	For the Family Support Division	
3	For income maintenance and child support staff training, provided three	
4	percent (3%) flexibility is allowed from this section to Section	
5	11.950	
6	Expense and Equipment	
7	From General Revenue Fund (0101).	\$104,340
8	From Child Care and Development Block Grant Federal Fund (0168).	20,000
9	From Department of Social Services Federal Fund (0610).	<u>109,953</u>
10	Total	\$234,293

Section 11.120. To the Department of Social Services

2	For the Family Support Division	
3	For the electronic benefit transfers (EBT) system	
4	Expense and Equipment	
5	From General Revenue Fund (0101).	\$1,696,622
6	From Temporary Assistance for Needy Families Federal Fund (0199).	100,000
7	From Department of Social Services Federal Stimulus Fund (2355).	3,513,136
8	From Department of Social Services Federal Fund (0610).	<u>1,399,859</u>
9	Total	\$6,709,617

Section 11.125. To the Department of Social Services

2	For the Family Support Division	
3	For the receipt of funds from the Polk County and Bolivar Charitable	
4	Trust for the exclusive benefit and use of the Polk County Office	
5	From Family Services Donations Fund (0167).	\$10,000

Section 11.130. To the Department of Social Services

2	For the Family Support Division	
3	For contractor, hardware, and other costs associated with planning,	
4	development, and implementation of a Family Assistance	
5	Management Information System (FAMIS), provided three percent	
6	(3%) flexibility is allowed from this section to Section 11.950	
7	Expense and Equipment	
8	From General Revenue Fund (0101).	\$517,908
9	From Child Care and Development Block Grant Federal Fund (0168).	25,000
10	From Temporary Assistance for Needy Families Federal Fund (0199).	400,000
11	From Department of Social Services Federal Fund (0610).	48,422
12	For the implementation of the redetermination process for MO HealthNet	
13	eligibility after the COVID-19 federal public health emergency	
14	ends	
15	Expense and Equipment	
16	From General Revenue Fund (0101) (one-time).	7,421
17	From Department of Social Services Federal Fund (0610) (one-time).	<u>12,369</u>
18	Total.	\$1,011,120

Section 11.135. To the Department of Social Services

2	For the Family Support Division	
3	For the Missouri Eligibility Determination and Enrollment System	
4	(MEDES), provided three percent (3%) flexibility is allowed from	
5	this section to Section 11.950	
6	For the design, development, implementation, maintenance and operation	
7	costs for the Medicaid and Children's Health Insurance Program	
8	(CHIP) eligibility categories under the Modified Adjusted Gross	
9	Income (MAGI) based methodology	
10	Expense and Equipment	
11	From General Revenue Fund (0101).	\$2,537,351
12	From Temporary Assistance for Needy Families Federal Fund (0199).	1,300,000
13	From Department of Social Services Federal Fund (0610).	28,710,128
14	From Health Initiatives Fund (0275).	1,000,000
15	From FMAP Enhancement - Expansion Fund (2466).	500,000

16	For the implementation of the redetermination process for MO	
17	HealthNet eligibility after the COVID-19 federal public health	
18	emergency ends	
19	Expense and Equipment	
20	From General Revenue Fund (0101) (one-time).	47,869
21	From Department of Social Services Federal Fund (0610) (one-time).	143,606
22	For the design, development, and implementation costs for	
23	Supplemental Nutrition Assistance Program (SNAP) eligibility	
24	Expense and Equipment	
25	From General Revenue Fund (0101).	2,688,120
26	From Temporary Assistance for Needy Families Federal Fund (0199).	2,000,000
27	From Department of Social Services Federal Fund (0610).	13,844,516
28	For the design, development, and implementation costs for Temporary	
29	Assistance (TA) eligibility	
30	Expense and Equipment	
31	From Temporary Assistance for Needy Families Federal Fund (0199).	200,000
32	For the design, development, and implementation costs for Child Care	
33	Subsidy eligibility	
34	Expense and Equipment	
35	From Child Care and Development Block Grant Federal Fund (0168).	200,000
36	For the expenses for the independent verification and validation	
37	(IV&V) services	
38	Expense and Equipment	
39	From General Revenue Fund (0101).	352,983
40	From Department of Social Services Federal Fund (0610).	970,537
41	For the expenses related to the enterprise content management (ECM)	
42	system	
43	Expense and Equipment	
44	From General Revenue Fund (0101).	453,867
45	From Department of Social Services Federal Fund (0610).	2,227,500

46	For the expenses related to the project management office (PMO)	
47	Expense and Equipment	
48	From General Revenue Fund (0101).	713,897
49	From Department of Social Services Federal Fund (0610).	<u>1,962,583</u>
50	Total	\$59,852,957

Section 11.140. To the Department of Social Services

2	For the Family Support Division	
3	For the third party eligibility verification services to utilize public records	
4	as well as other established, credible data sources to evaluate	
5	income, resources, and assets of each applicant on no less than a	
6	quarterly basis; the contractor shall also, on a monthly basis,	
7	identify participants of covered programs who have died, moved	
8	out of state, or been incarcerated longer than 90 days	
9	Expense and Equipment	
10	From General Revenue Fund (0101).	\$4,197,481
11	From Child Care and Development Block Grant Federal Fund (0168).	165,068
12	From Temporary Assistance for Needy Families Federal Fund (0199).	217,878
13	From Department of Social Services Federal Fund (0610).	9,946,513
14	From FMAP Enhancement - Expansion Fund (2466).	654,781
15	From Department of Social Services Federal Stimulus - 2021 Fund	
16	(2456) (one-time)	3,631,025
17	For the implementation of the redetermination process for MO	
18	HealthNet eligibility after the COVID-19 federal public health	
19	emergency ends	
20	Expense and Equipment	
21	From General Revenue Fund (0101) (one-time).	1,547,676
22	From Department of Social Services Federal Fund (0610) (one-time).	3,724,409
23	From Temporary Assistance for Needy Families Federal Fund (0199)	
24	(one-time).	73,725
25	From Child Care and Development Block Grant Federal Fund (0168)	
26	(one-time).	<u>73,728</u>
27	Total	\$24,232,284

Section 11.145. To the Department of Social Services

2	For the Family Support Division	
3	For grants and contracts to Community Partnerships and other community	
4	initiatives and related expenses, provided three percent (3%)	
5	flexibility is allowed from this section to Section 11.950	
6	From General Revenue Fund (0101).	\$632,328
7	From Temporary Assistance for Needy Families Federal Fund (0199).	7,525,492
8	From Department of Social Services Federal Fund (0610).	78,307
9	For the Missouri Mentoring Partnership	
10	From Temporary Assistance for Needy Families Federal Fund (0199).	508,700
11	From Department of Social Services Federal Fund (0610).	935,000
12	For a program for adolescents with the goal of preventing teen	
13	pregnancies	
14	From Temporary Assistance for Needy Families Federal Fund (0199).	<u>600,000</u>
15	Total.	\$10,279,827

Section 11.150. To the Department of Social Services

2	For the Family Support Division	
3	For the Food Nutrition Program	
4	From Department of Social Services Federal Fund (0610).	\$14,343,755

Section 11.155. To the Department of Social Services

2	For the Family Support Division	
3	For the Missouri Work Assistance Program Unit	
4	For the Missouri SkillUp Program	
5	From Temporary Assistance for Needy Families Federal Fund (0199).	\$6,719,104
6	From Department of Social Services Federal Fund (0610).	4,672,471
7	For the attendance of Supplemental Nutrition Assistance Program	
8	recipients at adult high schools as designated by the Department of	
9	Elementary and Secondary Education	
10	From Department of Social Services Federal Fund (0610).	3,150,000

- 11 For the attendance of low-income individuals at adult high schools as
- 12 designated by the Department of Elementary and Secondary
- 13 Education
- 14 From General Revenue Fund (0101). 2,000,000
- 15 From Temporary Assistance for Needy Families Federal Fund (0199). 4,900,000

- 16 For the purpose of funding a satellite location for each of the four Excel
- 17 Adult High Schools through the program as awarded by the
- 18 Department of Elementary and Secondary Education
- 19 From Budget Stabilization Fund (0522). 2,000,000

- 20 For the Summer Jobs Program
- 21 From Temporary Assistance for Needy Families Federal Fund (0199). 850,000

- 22 For Jobs for America's Graduates
- 23 From Temporary Assistance for Needy Families Federal Fund (0199). 3,750,000

- 24 For work assistance programs
- 25 From General Revenue Fund (0101) 1,855,554
- 26 From Temporary Assistance for Needy Families Federal Fund (0199). 12,867,755

- 27 For the purpose of funding a program in a city not within a county to
- 28 foster healthy relationships by strengthening families and reducing
- 29 the rates of absentee fathers through employment placement, job
- 30 readiness, and employer retention skills
- 31 From Temporary Assistance for Needy Families Federal Fund (0199). 1,000,000

- 32 For the Foster Care Jobs Program
- 33 From Temporary Assistance for Needy Families Federal Fund (0199). 1,000,000

- 34 For a program located in a city not within a county that assists participants
- 35 in obtaining postsecondary education and job training and teaching
- 36 the imperative career-skill and work ethic necessary to become
- 37 successful employees and that serves economically disadvantaged

38	African American males to find jobs and have the opportunity to	
39	earn livable wages	
40	From Temporary Assistance for Needy Families Federal Fund (0199).	1,000,000
41	For the purpose of funding a program located in a city not within a county	
42	that assists individuals with limited opportunities to self-	
43	sufficiency by breaking down barriers to self-sufficiency, creating	
44	a safer and more inclusive community	
45	From Temporary Assistance for Needy Families Federal Fund (0199).	1,000,000
46	For a program located in a city not within a county that fosters inclusion	
47	of minority and women-owned businesses on construction projects	
48	From Temporary Assistance for Needy Families Federal Fund (0199).	500,000
49	For a program in any home rule city with more than four hundred	
50	thousand inhabitants and located in more than one county to teach	
51	parenting curriculum and other skills to men, along with assisting	
52	them in finding employment, health care, dealing with civil and	
53	criminal charges and cases, and other social services thus allowing	
54	them to develop healthy and supportive relationships with their	
55	kids and families	
56	From Temporary Assistance for Needy Families Federal Fund (0199).	<u>100,000</u>
57	Total	\$47,364,884

Section 11.160. To the Department of Social Services

2	For the Family Support Division, provided three percent (3%) flexibility	
3	is allowed from this section to Section 11.950	
4	For the Temporary Assistance for Needy Families (TANF) benefits and	
5	Temporary Assistance (TA) Diversion transitional benefits	
6	From General Revenue Fund (0101).	\$3,856,800
7	From Temporary Assistance for Needy Families Federal Fund (0199).	16,200,000
8	For support to Food Banks' effort to provide services and food to	
9	low-income individuals	
10	From Temporary Assistance for Needy Families Federal Fund (0199).	10,000,000

- 11 For an evidence-based program through a school-based early warning and
12 response system that improves student attendance, behavior and
13 course performance in reading and math by identifying the root
14 causes for student absenteeism, classroom disruption, and course
15 failure
- 16 From Temporary Assistance for Needy Families Federal Fund (0199). 1,000,000

- 17 For payments to qualified agencies for TANF or TANF maintenance of
18 effort after school support programs
- 19 From Temporary Assistance for Needy Families Federal Fund (0199). 1,000,000

- 20 For payments to qualified agencies for TANF or TANF maintenance of
21 effort out of school support programs
- 22 From Temporary Assistance for Needy Families Federal Fund (0199). 2,000,000

- 23 For services that provide assistance and engagement to address critical
24 areas of need for low income individuals, families, and children
25 located in a city not within a county
- 26 From Temporary Assistance for Needy Families Federal Fund (0199). 250,000

- 27 For a program located in a city not within a county that helps youth,
28 families, and older adults attain self-sustaining lives by providing
29 innovative social, educational and recreational resources
- 30 From Temporary Assistance for Needy Families Federal Fund (0199). 200,000

- 31 For a public school located in a city with more than one thousand nine
32 hundred but fewer than two thousand one hundred fifty inhabitants
33 and located in a county with more than twenty-two thousand but
34 fewer than twenty-five thousand inhabitants and with a county seat
35 with more than five hundred but fewer than nine hundred, a public
36 school located in a city with more than twelve thousand five
37 hundred but fewer than fourteen thousand inhabitants and located
38 in a county with more than fifty thousand but fewer than sixty
39 thousand inhabitants and with a county seat with more than twelve

40	thousand six hundred but fewer than fifteen thousand inhabitants,	
41	and a public school located in a city with more than seven	
42	thousand but fewer than eight thousand inhabitants and that is the	
43	county seat of a county with more than fifteen thousand seven	
44	hundred but fewer than seventeen thousand six hundred	
45	inhabitants, for a model that uses integrated student support in	
46	collaboration with local communities to address barriers to student	
47	success	
48	From Temporary Assistance for Needy Families Federal Fund (0199).	600,000
49	For an organization with a program with the goal of reaching	
50	independence from poverty through support, education, career	
51	development, financial planning, and mentoring located in a city	
52	with more than one hundred sixty thousand but fewer than two	
53	hundred thousand inhabitants	
54	From Temporary Assistance for Needy Families Federal Fund (0199).	700,000
55	For a program, located in a city not in within a county, that offers	
56	community housing and community integration to adults with	
57	developmental disabilities in nurturing, positive, and stable	
58	home-like environments	
59	From Temporary Assistance for Needy Families Federal Fund (0199).	<u>230,000</u>
60	Total	\$36,036,800

Section 11.161. To the Department of Social Services

2	For the Family Support Division	
3	For a not-for-profit organization located in a city not within a county and	
4	was founded in 2015, provided that said organization provides	
5	mentoring, family counseling, and tutoring services for young men	
6	ranging in ages from 8 to 18 years old, and further provided that	
7	funds shall be used for transportation needs, meeting space rental,	
8	part-time mentoring coordinators, and healthy food choices during	
9	weekend events	
10	From Temporary Assistance for Needy Families Federal Fund	
11	(0199).	\$100,000

Section 11.162. To the Department of Social Services

2 For the Family Support Division

3 A not-for-profit, founded in 1978 and located in a city not within
4 a county, that for over 45 years has been strengthening 39 member
5 neighborhoods through programming that brings people from
6 different communities together to meet, exchange ideas and
7 promote best practices, provided that such funds be used for
8 transportation, food security, youth leadership activities, and
9 community cleanup projects

10 From Temporary Assistance for Needy Families Federal Fund (0199). \$30,000

Section 11.163. To the Department of Social Services

2 For the Family Support Division

3 For a not-for-profit organization located in a city not within a county that
4 has been in operation for over 100 years and provides children and
5 family services

6 From Temporary Assistance for Needy Families Federal Fund (0199)
7 (one-time). \$1,000,000

Section 11.164. To the Department of Social Services

2 For the Family Support Division

3 For a not-for-profit organization located in a city with more than four
4 hundred thousand inhabitants and located in more than one county
5 with 25 or more years of experience in ensuring every child
6 receives a great foundation for academic success provided that
7 such organization meets the needs of children birth to age 12

8 From Temporary Assistance for Needy Families Federal Fund (0199). \$62,000

Section 11.165. To the Department of Social Services

2 For the Family Support Division

3 For alternatives to abortion services, including the provision of diapers
4 and other infant hygiene products to women who qualify for
5 alternative to abortion services, provided that if the Department
6 grants or allocates funds to certain not-for-profit organizations or

7 regions of the state that are unused or anticipated to be unused,
 8 then the Department shall redistribute such funds to other
 9 not-for-profit organizations or regions of the state to ensure that all
 10 the funds appropriated are available to serve women who qualify
 11 for alternatives to abortion services, and further provided that the
 12 Department shall not limit the amount that can be expended per
 13 client

14 From General Revenue Fund (0101). \$2,033,561
 15 From Temporary Assistance for Needy Families Federal Fund (0199). 6,300,000
 16 From Department of Social Services Federal Fund (0610). 50,000

17 For the alternatives to abortion public awareness program, including
 18 assistance to contractors and subcontractors with the Department
 19 for alternatives to abortion services, to help alternatives to abortion
 20 agencies reach pregnant women at risk for having abortions when
 21 such agencies are blocked or in any other way suppressed by any
 22 search engine, social media platform, or digital advertising
 23 network

24 From General Revenue Fund (0101). 275,000

25 For a healthy marriage and fatherhood initiative

26 From Temporary Assistance for Needy Families Federal Fund (0199). 2,500,000

27 For a healthy marriage and fatherhood initiative with a primary office
 28 location in a city with more than one hundred sixty thousand but
 29 fewer than two hundred thousand inhabitants

30 From Temporary Assistance for Needy Families Federal Fund (0199). 400,000

31 Total \$11,558,561

Section 11.170. To the Department of Social Services

2 For the Family Support Division

3 For supplemental payments to aged or disabled persons

4 From General Revenue Fund (0101). \$10,872

Section 11.175. To the Department of Social Services

- 2 For the Family Support Division
- 3 For nursing care payments to aged, blind, or disabled persons, and for
- 4 personal funds to recipients of Supplemental Nursing Care
- 5 payments as required by Section 208.030, RSMo
- 6 From General Revenue Fund (0101). \$25,420,885

Section 11.180. To the Department of Social Services

- 2 For the Family Support Division
- 3 For Blind Pension and supplemental payments to blind persons, provided
- 4 that the Department of Social Services, whenever it calculates a
- 5 new estimated rate or rates for the Blind Pension and/or
- 6 supplemental payments to blind persons for the upcoming fiscal
- 7 year, shall transmit the new estimated rate or rates, as well as the
- 8 accompanying assumptions and calculations used to create the new
- 9 estimated rate or rates, to the following organizations: Missouri
- 10 Council for the Blind, National Federation of the Blind of
- 11 Missouri, and the State Rehabilitation Council
- 12 From Blind Pension Fund (0621). \$38,920,024

Section 11.185. To the Department of Social Services

- 2 For the Family Support Division
- 3 For community services programs provided by Community Action
- 4 Agencies or other not-for-profit organizations under the provisions
- 5 of the Community Services Block Grant
- 6 From Department of Social Services Federal Fund (0610). \$23,637,000

Section 11.190. To the Department of Social Services

- 2 For the Family Support Division
- 3 For the Emergency Solutions Grant Program
- 4 From Department of Social Services Federal Stimulus Fund (2355). \$1,500,000

Section 11.195. To the Department of Social Services

- 2 For the Family Support Division
- 3 For the Food Distribution Program, the receipt and disbursement of
- 4 Donated Food Program payments and for the Local Food Purchase

5	Assistance Cooperative Program	
6	From Department of Social Services Federal Fund (0610).	\$6,777,682
7	From Department of Social Services Federal Stimulus - 2021	
8	Fund (2456).	<u>6,100,000</u>
9	Total.	\$12,877,682

Section 11.200. To the Department of Social Services

2	For the Family Support Division	
3	For the Low-Income Home Energy Assistance Program, provided the	
4	eligible household income does not exceed one hundred and fifty	
5	percent (150%) of the federal poverty level or sixty percent (60%)	
6	of the state median income (SMI)	
7	From Department of Social Services Federal Fund (0610).	\$101,619,871
8	From Department of Social Services Federal Stimulus Fund (2355).	2,029,933
9	For the Low-Income Household Drinking Water and Wastewater	
10	Emergency Assistance Program, provided the eligible household	
11	income does not exceed one hundred and fifty percent (150%) of	
12	the federal poverty level or sixty percent (60%) of the state median	
13	income (SMI)	
14	From Department of Social Services Federal Stimulus Fund (2355).	8,833,194
15	From Department of Social Services Federal Stimulus - 2021 Fund	
16	(2456).	<u>9,687,425</u>
17	Total.	\$122,170,423

Section 11.205. To the Department of Social Services

2	For the Family Support Division	
3	For a nonprofit organization located in a city not within a county that builds	
4	homes and communities that is dedicated to eliminating	
5	substandard housing in a city not within a county and empowers	
6	local families to build and purchase their own home	
7	From General Revenue Fund (0101).	\$250,000

Section 11.210. To the Department of Social Services

2	For the Family Support Division	
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3	For grants to not-for-profit organizations for services and programs to	
4	assist victims of domestic violence, provided three percent (3%)	
5	flexibility is allowed from this section to Section 11.950	
6	From General Revenue Fund (0101).	\$5,000,000
7	From Temporary Assistance for Needy Families Federal Fund (0199).	1,600,000
8	From Department of Social Services Federal Fund (0610).	2,500,000
9	From Department of Social Services Federal Stimulus - 2021 Fund	
10	(2456).	8,309,001
11	For emergency shelter services to assist victims of domestic violence	
12	From Temporary Assistance for Needy Families Federal Fund (0199).	<u>562,137</u>
13	Total.	\$17,971,138

Section 11.215. To the Department of Social Services

2	For the Family Support Division	
3	For the Victims of Crime Act (VOCA) Unit	
4	For the administrative expenses of the Victims of Crime Act program	
5	Personal Service.	\$464,635
6	Expense and Equipment.	<u>100,010</u>
7	From Victims of Crime Act Federal Fund (0146).	564,645
8	For training and technical assistance expenses for the Victims of Crime	
9	Act program	
10	Expense and Equipment	
11	From Victims of Crime Act Federal Fund (0146).	<u>500,000</u>
12	Total (Not to exceed 8.00 F.T.E.).	\$1,064,645

Section 11.220. To the Department of Social Services

2	For the Family Support Division	
3	For the Victims of Crime Act (VOCA) Unit	
4	For grants to organizations for services and programs to assist victims of	
5	crime, provided that such funds shall be awarded through a	
6	competitive grant process	
7	From Victims of Crime Act Federal Fund (0146).	\$49,331,537

Section 11.225. To the Department of Social Services

2	For the Family Support Division	
3	For the Victims of Crime Act (VOCA) Unit	
4	For grants to not-for-profit organizations for services and programs to	
5	assist victims of sexual assault, provided three percent (3%)	
6	flexibility is allowed from this section to Section 11.950	
7	From General Revenue Fund (0101).	\$3,750,000
8	From Department of Social Services Federal Stimulus - 2021	
9	Fund (2456).	<u>2,940,803</u>
10	Total	\$6,690,803

Section 11.230. To the Department of Social Services

2	For the Family Support Division	
3	For the administration of blind services, provided three percent (3%)	
4	flexibility is allowed from this section to Section 11.950	
5	Personal Service.	\$1,025,139
6	Expense and Equipment.	<u>135,715</u>
7	From General Revenue Fund (0101).	1,160,854
8	Personal Service.	3,798,319
9	Expense and Equipment.	<u>753,032</u>
10	From Department of Social Services Federal Fund (0610).	<u>4,551,351</u>
11	Total (Total not to exceed 102.69 F.T.E.).	\$5,712,205

Section 11.235. To the Department of Social Services

2	For the Family Support Division	
3	For services for the visually impaired, provided three percent (3%)	
4	flexibility is allowed from this section to Section 11.950	
5	From General Revenue Fund (0101).	\$1,507,789
6	From Department of Social Services Federal Fund (0610).	6,436,444
7	From Family Services Donations Fund (0167).	99,995
8	From Blindness Education, Screening and Treatment Program Fund	
9	(0892).	<u>349,000</u>
10	Total	\$8,393,228

Section 11.240. To the Department of Social Services

- 2 For the Family Support Division
- 3 For business enterprise programs for the blind
- 4 From Department of Social Services Federal Fund (0610). \$42,003,034

Section 11.245. To the Department of Social Services

- 2 For the Family Support Division
- 3 For Child Support Enforcement field staff and operations, provided three
- 4 percent (3%) flexibility is allowed from this section to Section
- 5 11.950
- 6 Personal Service. \$3,335,053
- 7 Expense and Equipment. 2,537,371
- 8 From General Revenue Fund (0101). 5,872,424

- 9 Personal Service. 18,258,710
- 10 Expense and Equipment. 7,672,795
- 11 From Department of Social Services Federal Fund (0610). 25,931,505

- 12 Personal Service. 2,344,969
- 13 Expense and Equipment. 396,390
- 14 From Child Support Enforcement Fund (0169). 2,741,359
- 15 Total (Not to exceed 584.04 F.T.E.). \$34,545,288

Section 11.247. To the Department of Social Services

- 2 For the Family Support Division
- 3 For the Child Support Enforcement Call Center
- 4 For state operated call center administrative and operational expenses
- 5 Personal Service. \$835,308
- 6 Expense and Equipment. 614,737
- 7 From General Revenue Fund (0101). 1,450,045

- 8 Personal Service. 1,594,428
- 9 Expense and Equipment. 1,297,492
- 10 From Department of Social Services Federal Fund (0610). 2,891,920

11	Personal Service.	105,591
12	Expense and Equipment.	<u>112,036</u>
13	From Child Support Enforcement Fund (0169).....	<u>217,627</u>
14	Total (Not to exceed 67.20 F.T.E.).	\$4,559,592

Section 11.250. To the Department of Social Services

2	For the Family Support Division	
3	For reimbursements to counties and the City of St. Louis and contractual	
4	agreements with local governments providing child support	
5	services, provided three percent (3%) flexibility is allowed from	
6	this section to Section 11.950	
7	From General Revenue Fund (0101).	\$2,240,491
8	From Department of Social Services Federal Fund (0610).	14,886,582
9	From Child Support Enforcement Fund (0169).....	<u>400,212</u>
10	Total.	\$17,527,285

Section 11.255. To the Department of Social Services

2	For the Family Support Division	
3	For reimbursements to the federal government for federal Temporary	
4	Assistance for Needy Families payments, refunds of bonds,	
5	refunds of support payments or overpayments, and distributions to	
6	families	
7	From Department of Social Services Federal Fund (0610).	\$51,500,000
8	From Debt Offset Escrow Fund (0753).	<u>9,000,000</u>
9	Total.	\$60,500,000

Section 11.260. To the Department of Social Services

2	Funds are to be transferred out of the State Treasury to the	
3	Department of Social Services Federal Fund	
4	From Debt Offset Escrow Fund (0753).	\$955,000
5	Funds are to be transferred out of the State Treasury to the Child	
6	Support Enforcement Fund	
7	From Debt Offset Escrow Fund (0753).	<u>245,000</u>
8	Total.	\$1,200,000

Section 11.300. To the Department of Social Services

2 For the Children's Division, provided three percent (3%) flexibility is
3 allowed from this section to Section 11.950

4	Personal Service.	\$1,800,644
5	Expense and Equipment.	<u>1,732,153</u>
6	From General Revenue Fund (0101).	3,532,797
7	Personal Service	
8	From Temporary Assistance for Needy Families Federal Fund (0199).	852,574
9	Personal Service.	1,730,499
10	Expense and Equipment.	<u>1,027,628</u>
11	From Department of Social Services Federal Fund (0610).	2,758,127
12	Expense and Equipment	
13	From Third Party Liability Collections Fund (0120).....	55,493
14	Expense and Equipment	
15	From Department of Social Services Federal Stimulus - 2021 Fund	
16	(2456).....	<u>929,438</u>
17	Total (Not to exceed 75.43 F.T.E.).	\$8,128,429

Section 11.302. To the Department of Social Services

2 For the Children's Division
3 For the Child Abuse and Neglect Hotline Unit
4 For administrative expenses, provided five percent (5%) flexibility is
5 allowed between personal service and expense and equipment

6	Personal Service.	\$4,524,302
7	Expense and Equipment.	<u>79,335</u>
8	From General Revenue Fund (0101) (Not to exceed 79.00 F.T.E.).	\$4,603,637

Section 11.305. To the Department of Social Services

2 For the Children's Division, provided five percent (5%) flexibility is
3 allowed between personal service and expense and equipment, and
4 further provided five percent (5%) flexibility is allowed from

5	Section 11.305 to Section 11.302, and further provided fifty	
6	percent (50%) flexibility is allowed between Sections 11.305,	
7	11.306, and 11.307	
8	For the Children's Division field staff and operations	
9	Personal Service.	\$42,031,592
10	Expense and Equipment (including \$337,336 one-time)..	<u>3,767,726</u>
11	From General Revenue Fund (0101).	45,799,318
12	Personal Service.	13,735,624
13	Expense and Equipment.	<u>1,801,639</u>
14	From Temporary Assistance for Needy Families Federal Fund (0199).	15,537,263
15	Personal Service.	39,324,460
16	Expense and Equipment (including \$89,764 one-time)..	<u>3,621,431</u>
17	From Department of Social Services Federal Fund (0610).	42,945,891
18	Personal Service.	93,457
19	Expense and Equipment.	<u>35,558</u>
20	From Health Initiatives Fund (0275).	129,015
21	For recruitment and retention services	
22	From General Revenue Fund (0101).	1,226,992
23	From Department of Social Services Federal Fund (0610).	1,101,008
24	For the creation of a foster care portal software that can be accessed by	
25	children's division caseworkers, licensed foster families, foster	
26	care licensure applicants, parents or guardians of children in foster	
27	care and other key parties to ensure streamlined communication	
28	and information sharing	
29	From General Revenue Fund (0101).	250,000
30	For purchase of child items and field office family room items	
31	From Federal Earnings Fund (0588) (one-time).	<u>1,150,000</u>
32	Total (Not to exceed 1,796.86 F.T.E.).. . . .	\$108,139,487

Section 11.306. To the Department of Social Services

2 For the Children's Division

3 For Prevention

4 For administrative expenses of the Family Centered Services (FCS)

5 program, provided five percent (5%) flexibility is allowed between

6 personal service and expense and equipment, and further provided

7 fifty percent (50%) flexibility is allowed between Sections 11.305,

8 11.306, and 11.307

9 Personal Service. \$2,514,081

10 Expense and Equipment (including \$126,452 one-time).. . . . 340,022

11 From General Revenue Fund (0101). 2,854,103

12 Personal Service. 773,159

13 Expense and Equipment (including \$38,888 one-time).. . . . 104,568

14 From Department of Social Services Federal Fund (0610). 877,727

15 Total (Not to exceed 20.00 F.T.E.). \$3,731,830

Section 11.307. To the Department of Social Services

2 For the Children's Division

3 For Prevention

4 For Team Decision Making (TDM) administrative expenses, provided five

5 percent (5%) flexibility is allowed between personal service and

6 expense and equipment, and further provided fifty percent (50%)

7 flexibility is allowed between Sections 11.305, 11.306, and 11.307

8 Personal Service. \$2,514,081

9 Expense and Equipment (including \$126,452 one-time).. . . . 340,022

10 From General Revenue Fund (0101). 2,854,103

11 Personal Service. 773,159

12 Expense and Equipment (including \$38,888 one-time).. . . . 104,568

13 From Department of Social Services Federal Fund (0610). 877,727

14 Total (Not to exceed 20.00 F.T.E.). \$3,731,830

Section 11.310. To the Department of Social Services

2 For the Children's Division

3	For the development and integration of a new comprehensive child	
4	welfare information system	
5	Expense and Equipment	
6	From Budget Stabilization Fund (0522).	\$6,000,000
7	From Department of Social Services Federal Fund (0610).	<u>2,000,000</u>
8	Total	\$8,000,000

Section 11.315. To the Department of Social Services

2	For the Children's Division	
3	For Children's Division staff training, provided three percent (3%)	
4	flexibility is allowed from this section to Section 11.950	
5	Expense and Equipment	
6	From General Revenue Fund (0101).	\$1,085,056
7	From Department of Social Services Federal Fund (0610).	590,243

8	For specialized investigation skills training	
9	Expense and Equipment	
10	From Department of Social Services Federal Stimulus - 2021 Fund	
11	(2456).	<u>650,607</u>
12	Total	\$2,325,906

Section 11.318. To the Department of Social Services

2	For the Children's Division	
3	For a statewide specialist focused on prevention and response to sex	
4	trafficking and sexual exploitation of children and for services for	
5	child victims, provided five percent (5%) flexibility is allowed	
6	between personal services and expense and equipment	
7	Personal Service.	\$59,070
8	Expense and Equipment (including \$5,561 one-time).	<u>12,614</u>
9	From General Revenue Fund (0101).	71,684
10	Personal Service.	34,692
11	Expense and Equipment (including \$3,266 one-time).	<u>7,407</u>
12	From Department of Social Services Federal Fund (0610).	<u>42,099</u>
13	Total (Not to exceed 1.00 F.T.E.).	\$113,783

Section 11.320. To the Department of Social Services

2	For the Children's Division	
3	For prevention of human trafficking	
4	Expense and Equipment	
5	From Department of Social Services Federal Stimulus - 2021 Fund	
6	(2456).....	\$278,833
7	For grants to nonprofit organizations for statewide prevention and	
8	education efforts concerning human trafficking through a program	
9	that reaches public and charter schools	
10	Expense and Equipment	
11	From General Revenue Fund (0101).	<u>150,000</u>
12	Total	\$428,833

Section 11.325. To the Department of Social Services

2	For the Children's Division	
3	For prevention services and programs for children and families to assist	
4	children to remain safely in their homes and prevent the need for	
5	foster care placement	
6	Brief Strategic Family Therapy (BSFT)	
7	From General Revenue Fund (0101).	\$1,037,787
8	From Department of Social Services Federal Fund (0610).	1,037,787
9	Parent-Child Interaction Therapy (PCIT)	
10	From General Revenue Fund (0101).	995,630
11	From Department of Social Services Federal Fund (0610).	995,630
12	Birth Match Program as set forth in Section, 210.156 RSMo	
13	From Temporary Assistance for Needy Families Federal Fund	
14	(0199).....	<u>558,065</u>
15	Total	\$4,624,899

Section 11.330. To the Department of Social Services

2 For the Children's Division, provided five percent (5%) flexibility is
 3 allowed between Sections 11.330, 11.335, 11.340, 11.355, 11.375,
 4 and 11.385, and further provided three percent (3%) flexibility is
 5 allowed from this section to Section 11.950

6 For children's treatment services including, but not limited to, home-based
 7 services, day treatment services, preventive services, family
 8 reunification services, or intensive in-home services

9	From General Revenue Fund (0101).	\$15,268,036
10	From Title XIX - Federal Fund (0163).	50,000
11	From Temporary Assistance for Needy Families Federal Fund (0199).	425,286
12	From Department of Social Services Federal Fund (0610).	9,796,892
13	For crisis care	
14	From General Revenue Fund (0101).	<u>2,050,000</u>
15	Total	\$27,590,214

Section 11.335. To the Department of Social Services

2 For the Children's Division
 3 For foster care placement special expenses, respite services, and
 4 transportation expenses; expenses related to training of foster
 5 parents, provided five percent (5%) flexibility is allowed between
 6 Sections 11.330, 11.335, 11.340, 11.355, 11.375, and 11.385

7	From General Revenue Fund (0101).	\$1,843,367
8	From Temporary Assistance for Needy Families Federal Fund (0199).	1,052,158
9	From Department of Social Services Federal Fund (0610).	991,004

10 For foster care treatment costs in an outdoor learning foster care program
 11 that is licensed or accredited for treatment programming with the
 12 reimbursement rate for this service determined by a cost study for
 13 payment in addition to other service rates for the foster child,
 14 provided that such reimbursement rate shall not exceed the
 15 appropriation authority, and further provided that no funds shall be
 16 expended to any vendor who fails to report a crime as required by
 17 law and/or failed to remove an employee from duties related to the

18	treatment program upon becoming aware of a charge or indictment	
19	From General Revenue Fund (0101).	183,385
20	From Department of Social Services Federal Fund (0610).	316,615
21	For awards to licensed community-based foster care and adoption	
22	recruitment programs	
23	From Foster Care and Adoptive Parents Recruitment	
24	and Retention Fund (0979)..	<u>15,000</u>
25	Total	\$4,401,529

Section 11.340. To the Department of Social Services

2	For the Children's Division	
3	For foster care maintenance payments, provided five percent (5%)	
4	flexibility is allowed between Sections 11.330, 11.335, 11.340,	
5	11.355, 11.375, and 11.385	
6	From General Revenue Fund (0101).	\$52,030,015
7	From Temporary Assistance for Needy Families Federal Fund (0199).	21,051,177
8	From Department of Social Services Federal Fund (0610).	20,594,707
9	From Alternative Care Trust Fund (0905)..	<u>8,000,000</u>
10	Total	\$101,675,899

Section 11.345. To the Department of Social Services

2	For the Children's Division	
3	For room and board expenses for children placed in a Therapeutic Foster	
4	Care (TFC) home setting	
5	From General Revenue Fund (0101).	\$4,566,746
6	From Department of Social Services Federal Fund (0610).	<u>1,902,621</u>
7	Total	\$6,469,367

Section 11.350. To the Department of Social Services

2	For the Children's Division
3	For room and board expenses for children placed in Qualified Residential
4	Treatment Program designated facilities, provided seventy-five
5	percent (75%) flexibility is allowed between subsections within
6	this section

7	For placements in Qualified Residential Treatment	
8	Program/non-Institution for Mental Disease (QRTP/non-IMD)	
9	designated facilities	
10	From General Revenue Fund (0101).	\$9,748,446
11	From Department of Social Services Federal Fund (0610).	3,327,448
12	For placements in Qualified Residential Treatment Program/Institution	
13	for Mental Disease (QRTP/IMD) designated facilities	
14	From General Revenue Fund (0101).	8,247,460
15	From Department of Social Services Federal Fund (0610).	<u>2,713,113</u>
16	Total	\$24,036,467

Section 11.355. To the Department of Social Services

2	For the Children's Division	
3	For residential treatment placements and therapeutic treatment services;	
4	and for the diversion of children from inpatient psychiatric	
5	treatment and services provided through comprehensive, expedited	
6	permanency systems of care for children and families, provided	
7	five percent (5%) flexibility is allowed between Sections 11.330,	
8	11.335, 11.340, 11.355, 11.375, and 11.385	
9	From General Revenue Fund (0101).	\$23,867,613
10	From Temporary Assistance for Needy Families Federal Fund (0199).	13,351,973
11	From Department of Social Services Federal Fund (0610).	<u>8,462,356</u>
12	Total	\$45,681,942

Section 11.360. To the Department of Social Services

2	For the Children's Division	
3	For contractual payments for expenses related to training of foster parents	
4	From General Revenue Fund (0101).	\$603,513
5	From Department of Social Services Federal Fund (0610).	<u>372,934</u>
6	Total	\$976,447

Section 11.365. To the Department of Social Services

2 For the Children's Division

3 For costs associated with attending post-secondary education including,
4 but not limited to tuition, books, fees, room and board for current
5 or former foster youth, provided three percent (3%) flexibility is
6 allowed from this section to Section 11.950

7 From General Revenue Fund (0101).	\$188,848
8 From Temporary Assistance for Needy Families Federal Fund (0199).	450,000
9 From Department of Social Services Federal Fund (0610).	<u>1,050,000</u>
10 Total	\$1,688,848

Section 11.370. To the Department of Social Services

2 For the Children's Division

3 For comprehensive case management contracts through community-based
4 organizations as described in Section 210.112, RSMo; the purpose
5 of these contracts shall be to provide a system of care for children
6 living in foster care, independent living, or residential care
7 settings; services eligible under this provision may include, but are
8 not limited to, case management, foster care, residential treatment,
9 intensive in-home services, family reunification services, and
10 specialized recruitment and training of foster care families,
11 provided three percent (3%) flexibility is allowed from this section
12 to Section 11.950

13 From General Revenue Fund (0101).	\$27,627,807
14 From Department of Social Services Federal Fund (0610).	<u>20,051,934</u>
15 Total	\$47,679,741

Section 11.375. To the Department of Social Services

2 For the Children's Division, provided ten percent (10%) flexibility is
3 allowed between subsections within this section, and provided
4 five percent (5%) flexibility is allowed between Sections 11.330,
5 11.335, 11.340, 11.355, 11.375, and 11.385

6 For adoption subsidy payments

7 From General Revenue Fund (0101).	\$52,166,202
8 From Temporary Assistance for Needy Families Federal Fund (0199).	14,439,396
9 From Department of Social Services Federal Fund (0610).	49,789,561

10	For guardianship subsidy payments	
11	From General Revenue Fund (0101).	17,501,981
12	From Temporary Assistance for Needy Families Federal Fund (0199).	11,860,598
13	From Department of Social Services Federal Fund (0610).	<u>14,661,120</u>
14	Total	\$160,418,858

Section 11.380. To the Department of Social Services

2	For the Children's Division	
3	For Family Resource Centers	
4	For a Family Resource Center with a primary office location, in any city	
5	with more than one hundred five thousand but fewer than one	
6	hundred twenty-five thousand inhabitants, to provide supports to	
7	meet the needs of children impacted by foster care or are at risk of	
8	entering foster care and their foster/adoptive/kinship/guardianship	
9	families including, but not limited to: information dissemination	
10	via print and social media; training to caregivers and professionals	
11	regarding trauma, attachment, and emerging best practices; peer	
12	support groups; social and community activities; financial and/or	
13	material supports; respite care; advocacy, navigation, and support,	
14	including kinship navigator and Fostering Prevention; in-home	
15	therapeutic services, including Behavioral Interventionist Program;	
16	and youth aging out services, including the Community	
17	Connections Youth Project Program and Aging Out Solutions.	
18	And to provide recruitment efforts for children impacted by foster	
19	care in these same counties, to secure foster/adoptive/kinship/	
20	guardianship families through methods including, but not limited	
21	to: traditional foster/adoptive family recruitment, with a focus on	
22	meeting the unique cultural needs of children; specialized	
23	foster/adoptive family recruitment, such as Treatment Foster Care,	
24	Elevated Needs Foster Care, or Specialized care of a child with	
25	medical or other special needs; child-specific recruitment for older	
26	youth and sibling groups, which may include family finding,	
27	Extreme Family Finding, and 30 Days to Family	
28	From General Revenue Fund (0101).	\$3,198,434

29 From Temporary Assistance for Needy Families Federal Fund (0199). 391,910
30 From Department of Social Services Federal Fund (0610). 5,807,580

31 For a Family Resource Center with a primary office location, in any city
32 with more than forty thousand but fewer than fifty-one thousand
33 inhabitants and partially located in a county with more than
34 seventy thousand but fewer than eighty thousand inhabitants, to
35 provide supports to meet the needs of children impacted by foster
36 care or are at risk of entering foster care and their
37 foster/adoptive/kinship/ guardianship families: including, but not
38 limited to: information dissemination via print and social media;
39 training to caregivers and professionals regarding trauma,
40 attachment, and emerging best practices; peer support groups;
41 social and community activities; financial and/or material
42 supports; respite care; advocacy, navigation, and support,
43 including kinship navigator; in-home therapeutic services,
44 including Behavioral Interventionist Program; and youth aging out
45 services, including the Community Connections Youth Project
46 Program and Aging Out Solutions. And to provide recruitment
47 efforts for children impacted by foster care in these same counties,
48 to secure foster/adoptive/kinship/ guardianship families through
49 methods including, but not limited to: traditional foster/adoptive
50 family recruitment, with a focus on meeting the unique cultural
51 needs of children; specialized foster/adoptive family recruitment,
52 such as Treatment Foster Care, Elevated Needs Foster Care, or
53 Specialized care of a child with medical or other special needs;
54 child-specific recruitment for older youth and sibling groups,
55 which may include family finding, Extreme Family Finding, and
56 30 Days to Family

57 From General Revenue Fund (0101). 3,059,828
58 From Temporary Assistance for Needy Families Federal Fund (0199). 326,023
59 From Department of Social Services Federal Fund (0610). 4,686,171

60 For a Family Resource Center with a primary office location in any county
61 with more than one million inhabitants to provide supports to meet

62 the needs of children impacted by foster care and their
 63 foster/adoptive/kinship/guardianship families including, but not
 64 limited to: information dissemination via print and social media;
 65 training to caregivers and professionals regarding trauma,
 66 attachment, and emerging best practices; peer support groups;
 67 social and community activities; financial and/or material
 68 supports; respite care; advocacy, navigation, and support,
 69 including kinship navigator; in-home therapeutic services; and
 70 youth aging out services, including employment and housing. And
 71 to provide recruitment efforts for children impacted by foster care
 72 in these same counties, to secure foster/adoptive/kinship/
 73 guardianship families through methods including, but not limited
 74 to: traditional foster/adoptive family recruitment, with a focus on
 75 meeting the unique cultural needs of children through the
 76 RESPOND program; specialized foster/adoptive family
 77 recruitment, such as Treatment Foster Care, Elevated Needs Foster
 78 Care, or Specialized care of a child with medical or other special
 79 needs; child-specific recruitment for older youth and sibling
 80 groups, which may include family finding, Extreme Recruitment,
 81 and 30 Days to Family

82	From General Revenue Fund (0101).	2,745,302
83	From Temporary Assistance for Needy Families Federal Fund (0199).	271,142
84	From Department of Social Services Federal Fund (0610).	3,889,565

85 For a Family Resource Center located in a city with more than sixteen
 86 thousand but fewer than eighteen thousand inhabitants and located
 87 in more than one county, and located in a city with more than four
 88 thousand nine hundred but fewer than five thousand six hundred
 89 inhabitants and located in a county with more than fourteen
 90 thousand but fewer than fifteen thousand seven hundred
 91 inhabitants and with a county seat with more than four thousand
 92 nine hundred but fewer than five thousand five hundred
 93 inhabitants, and located in a city with more than four thousand
 94 nine hundred but fewer than five thousand six hundred inhabitants
 95 and that is the county seat of a county with more than twelve

96	thousand five hundred but fewer than fourteen thousand	
97	inhabitants	
98	From General Revenue Fund (0101).	600,000
99	For a Family Resource Center located in a county with more than	
100	seventeen thousand six hundred but fewer than nineteen thousand	
101	inhabitants and with a county seat with more than three hundred	
102	but fewer than one thousand inhabitants	
103	From General Revenue Fund (0101).	300,000
104	For a Family Resource Center located in any city with more than thirty-six	
105	thousand five hundred but fewer than forty thousand inhabitants	
106	From General Revenue Fund (0101).	500,000
107	For the Kinship Navigator program	
108	From Department of Social Services Federal Fund (0610).	372,318
109	For additional Behavioral Intervention Services in areas of need	
110	From Department of Social Services Federal Fund (0610).	<u>900,000</u>
111	Total	\$27,048,273

Section 11.385. To the Department of Social Services

2	For the Children's Division	
3	For independent living placements and transitional living services,	
4	provided five percent (5%) flexibility is allowed between Sections	
5	11.330, 11.335, 11.340, 11.355, 11.375, and 11.385	
6	From General Revenue Fund (0101).	\$1,947,584
7	From Department of Social Services Federal Fund (0610).	<u>3,671,219</u>
8	Total	\$5,618,803

Section 11.390. To the Department of Social Services

2	For the Children's Division	
3	For Regional Child Assessment Centers, provided three percent (3%)	
4	flexibility is allowed from this section to Section 11.950	
5	From General Revenue Fund (0101).	\$2,249,475

6	From Department of Social Services Federal Fund (0610).	1,700,000
7	From Health Initiatives Fund (0275).	<u>501,048</u>
8	Total	\$4,450,523

Section 11.392. To the Department of Social Services

2	For the Children's Division	
3	For Regional Child Assessment Centers	
4	For services and programs administered through the statewide association	
5	of Regional Child Assessment Centers aimed at preventing and	
6	combating the commercial sexual exploitation of children	
7	From General Revenue Fund (0101).	\$500,000

Section 11.395. To the Department of Social Services

2	For the Children's Division	
3	For residential placement payments to counties for children in the custody	
4	of juvenile courts	
5	From Department of Social Services Federal Fund (0610).	\$175,000

Section 11.400. To the Department of Social Services

2	For the Children's Division	
3	For CASA IV-E allowable training costs	
4	From Department of Social Services Federal Fund (0610).	\$150,000

Section 11.405. To the Department of Social Services

2	For the Children's Division	
3	For the Child Abuse and Neglect Prevention Grant and Children's Justice	
4	Act Grant	
5	From Department of Social Services Federal Fund (0610).	\$350,309

Section 11.415. To the Department of Social Services

2	For the Children's Division	
3	For transactions involving personal funds of children in the custody of the	
4	Children's Division	
5	From Alternative Care Trust Fund (0905).	\$8,000,000

Section 11.500. To the Department of Social Services

2	For the Division of Youth Services	
3	For the Central Office and regional offices, provided three percent (3%)	
4	flexibility is allowed from this section to Section 11.950	
5	Personal Service.	\$1,011,576
6	Expense and Equipment.	<u>81,090</u>
7	From General Revenue Fund (0101).	1,092,666
8	Personal Service.	242,808
9	Expense and Equipment.	<u>13,855</u>
10	From Title XIX - Federal Fund (0163).	256,663
11	Personal Service.	904,750
12	Expense and Equipment.	<u>86,672</u>
13	From Temporary Assistance for Needy Families Federal Fund (0199).	991,422
14	Expense and Equipment	
15	From Youth Services Treatment Fund (0843).	<u>999</u>
16	Total (Not to exceed 39.30 F.T.E.).	\$2,341,750

Section 11.505. To the Department of Social Services

2	For the Division of Youth Services	
3	For treatment services, including foster care and contractual payments,	
4	provided up to \$500,000 can be used for juvenile court diversion,	
5	provided ten percent (10%) flexibility is allowed between federal	
6	funds within this section, and further provided three percent (3%)	
7	flexibility is allowed from this section to Section 11.950	
8	Personal Service.	\$23,427,323
9	Expense and Equipment (including \$330,281 one-time).	<u>829,834</u>
10	From General Revenue Fund (0101).	24,257,157
11	Personal Service.	12,209,948
12	Expense and Equipment.	<u>1,514,661</u>
13	From Temporary Assistance for Needy Families Federal Fund (0199).	13,724,609

14	Personal Service.	4,905,341
15	Expense and Equipment (including \$257,264 one-time).....	<u>3,828,233</u>
16	From Title XIX - Federal Fund (0163).....	8,733,574
17	Personal Service.	917,428
18	Expense and Equipment.	<u>1,125,020</u>
19	From Department of Social Services Federal Fund (0610).	2,042,448
20	Personal Service.	3,817,372
21	Expense and Equipment.	<u>3,854,787</u>
22	From DOSS Educational Improvement Fund (0620).	7,672,159
23	Personal Service.	170,842
24	Expense and Equipment.	<u>9,106</u>
25	From Health Initiatives Fund (0275).	179,948
26	Expense and Equipment	
27	From Youth Services Products Fund (0764).....	5,000
28	For overtime to non-exempt state employees and/or for paying otherwise	
29	authorized personal service expenditures in lieu of such overtime	
30	payments; non-exempt state employees identified by Section	
31	105.935, RSMo, will be paid first with any remaining funds to be	
32	used to pay overtime to any other state employees	
33	From General Revenue Fund (0101).	1,085,135
34	For payment distribution of Social Security benefits received on behalf of	
35	youth in care	
36	From Division of Youth Services Child Benefits Fund (0727).	<u>200,000</u>
37	Total (Not to exceed 996.38 F.T.E.).	\$57,900,030

Section 11.510. To the Department of Social Services

2 For the Division of Youth Services

3	For incentive payments to counties for community-based treatment	
4	programs for youth, provided three percent (3%) flexibility is	
5	allowed from this section to Section 11.950	
6	From General Revenue Fund (0101).	\$3,479,486
7	From Gaming Commission Fund (0286).	<u>500,000</u>
8	Total.	\$3,979,486

Section 11.600. To the Department of Social Services

2	For the MO HealthNet Division	
3	For administrative services, provided three percent (3%) flexibility is	
4	allowed from this section to Section 11.950	
5	Personal Service.	\$4,095,097
6	Expense and Equipment.	<u>8,747,256</u>
7	From General Revenue Fund (0101).	12,842,353
8	Personal Service.	439,065
9	Expense and Equipment.	<u>1,286,088</u>
10	From FMAP Enhancement - Expansion Fund (2466).	1,725,153
11	Personal Service.	8,135,886
12	Expense and Equipment.	<u>15,681,834</u>
13	From Department of Social Services Federal Fund (0610).	23,817,720
14	Personal Service.	517,355
15	Expense and Equipment.	<u>55,553</u>
16	From Pharmacy Rebates Fund (0114).	572,908
17	Personal Service.	125,202
18	Expense and Equipment.	<u>232,708</u>
19	From Federal Reimbursement Allowance Fund (0142).	357,910
20	Personal Service.	32,704
21	Expense and Equipment.	<u>356</u>
22	From Pharmacy Reimbursement Allowance Fund (0144).	33,060

23	Personal Service.	539,195
24	Expense and Equipment.	<u>41,385</u>
25	From Health Initiatives Fund (0275).	580,580
26	Personal Service.	106,594
27	Expense and Equipment.	<u>10,281</u>
28	From Nursing Facility Quality of Care Fund (0271).	116,875
29	Personal Service.	501,135
30	Expense and Equipment.	<u>488,041</u>
31	From Third Party Liability Collections Fund (0120).	989,176
32	Expense and Equipment	
33	From Life Sciences Research Trust Fund (0763).	3,000
34	Personal Service	
35	From Missouri Rx Plan Fund (0779).	438,742
36	Personal Service.	22,690
37	Expense and Equipment.	<u>128,466</u>
38	From Ambulance Service Reimbursement Allowance Fund (0958).	151,156
39	Personal Service.	54,842
40	Expense and Equipment.	<u>425,372</u>
41	From Ground Emergency Medical Transportation Fund (0422).	<u>480,214</u>
42	Total (Not to exceed 247.70 F.T.E.).	\$42,108,847

Section 11.605. To the Department of Social Services

2	For the MO HealthNet Division	
3	For clinical services management related to the administration of the MO	
4	HealthNet Pharmacy fee-for-service and managed care programs	
5	and administration of the Missouri Rx Plan, provided three percent	
6	(3%) flexibility is allowed from this section to Section 11.950	
7	Expense and Equipment	
8	From General Revenue Fund (0101).	\$461,917

9	From Department of Social Services Federal Fund (0610).	12,214,032
10	From Third Party Liability Collections Fund (0120).	924,911
11	From Missouri Rx Plan Fund (0779).	62,947
12	From Pharmacy Rebates Fund (0114).	<u>497,648</u>
13	Total.	\$14,161,455

Section 11.610. To the Department of Social Services

2	For the MO HealthNet Division	
3	For MO HealthNet Transformation initiatives	
4	Personal Service.	\$258,370
5	Expense and Equipment.	<u>3,130,458</u>
6	From General Revenue Fund (0101).	3,388,828
7	Personal Service.	258,370
8	Expense and Equipment.	<u>7,379,318</u>
9	From Department of Social Services Federal Fund (0610).	<u>7,637,688</u>
10	Total (Not to exceed 6.00 F.T.E.).	\$11,026,516

Section 11.612. To the Department of Social Services

2	For the MO HealthNet Division	
3	For medical residency program grants for specialty areas of psychiatry,	
4	pediatrics, internal medicine, family practice, and obstetrics and	
5	gynecology and for associated costs to support the residency	
6	training programs, including but not limited to, costs of teaching	
7	physician salaries; provided that such grants shall not exceed	
8	\$100,000 annually per new residency slot; and further provided	
9	that grants be made available to any provider and setting	
10	accredited by the Accreditation Council for Graduate Medical	
11	Education (ACGME)	
12	From General Revenue Fund (0101).	\$2,300,000

Section 11.615. To the Department of Social Services

2	For the MO HealthNet Division	
3	For fees associated with third-party collections and other revenue	
4	maximization cost avoidance fees	

5	Expense and Equipment	
6	From Department of Social Services Federal Fund (0610).	\$4,250,000
7	From Third Party Liability Collections Fund (0120).	<u>4,250,000</u>
8	Total	\$8,500,000

Section 11.620. To the Department of Social Services

2	For the MO HealthNet Division	
3	For the operation of the information systems, provided three percent (3%)	
4	flexibility is allowed from this section to Section 11.950	
5	From General Revenue Fund (0101) (including \$500,000 one-time).	\$42,011,988
6	From FMAP Enhancement - Expansion Fund (2466).	2,416,534
7	From Department of Social Services Federal Fund (0610) (including	
8	\$4,500,000 one-time).	117,564,767
9	From Health Initiatives Fund (0275).	1,591,687
10	From Uncompensated Care Fund (0108).	<u>430,000</u>
11	Total	\$164,014,976

Section 11.625. To the Department of Social Services

2 For the MO HealthNet Division

3 For the competitive procurement of technology for a statewide closed-loop

4 social service referral platform for addressing the social

5 determinants of health, defined as nonclinical community and

6 social factors such as housing, food security, transportation,

7 financial strain, and interpersonal safety, that affect health,

8 functioning, and quality-of-life outcomes; the platform shall:

9 share information securely and consistent with all applicable

10 federal and state laws regarding individual consent, personal health

11 information, privacy, public records, and data security; provide

12 support and be made available statewide, at minimum, to

13 community-based organizations, state agencies; hospital system,

14 county programs, and safety net healthcare providers; identify

15 social care needs through embedded screening and other data

16 analytics tools; coordinate social care referrals and interventions

17 through closed-loop referrals which include not only if the referral

18 occurred but the outcome of the referral; rack and measure the

19 outcomes of referrals and the impact of interventions; support
 20 client-level community health records where this information is
 21 longitudinally stored; and create a longitudinal view of a client's
 22 social care opportunities, the social care needs identified for this
 23 client, the social care services that this client has been connected
 24 to, and the outcomes of these social care interventions over time;
 25 the services procured with the platform shall include a community
 26 engagement team to support the development of multisector
 27 network, and provide the identification of, training, onboarding,
 28 and ongoing support for community-based organizations

29 Expense and Equipment

30	From General Revenue Fund (0101).	\$5,000,000
31	From Department of Social Services Federal Fund (0610).	<u>5,000,000</u>
32	Total	\$10,000,000

Section 11.630. To the Department of Social Services

2 For the MO HealthNet Division

3 For the purpose of supporting the transformation of any or all of the state's
 4 existing Health Information Exchanges into a Health Data Utility
 5 by providing funds to enhance the existing HIE infrastructure for
 6 the purpose of data analysis focused on supporting MO HealthNet.
 7 Data analytics provided through the HIE(s) shall provide analysis
 8 to MO HealthNet and members focused on enhancing care
 9 delivery and system efficiency in the MO HealthNet program and
 10 improving health care delivery and outcomes in under-served
 11 communities. All HIEs shall be required to maintain strict
 12 compliance with all patient privacy protections under HIPAA and
 13 any other applicable state or federal laws

14	From General Revenue Fund (0101).	\$5,000,000
15	From Department of Social Services Federal Fund (0610).	<u>45,000,000</u>
16	Total	\$50,000,000

Section 11.635. To the Department of Social Services

2 For the MO HealthNet Division

3 For the Money Follows the Person Program

4 From Department of Social Services Federal Fund (0610). \$1,532,549

Section 11.700. To the Department of Social Services

2 For the MO HealthNet Division, provided three percent (3%) flexibility
3 is allowed from this section to Section 11.950

4 For pharmaceutical payments under the MO HealthNet fee-for-service
5 program, professional fees for pharmacists, and for a
6 comprehensive chronic care risk management program, provided
7 ten percent (10%) flexibility is allowed between this subsection
8 and Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.745,
9 11.755, 11.760, 11.765, 11.785, 11.800, 11.805, 11.815, and
10 11.825

11 From General Revenue Fund (0101). \$150,415,220
12 From Title XIX - Federal Fund (0163). 884,750,919
13 From Pharmacy Rebates Fund (0114). 260,835,622
14 From Third Party Liability Collections Fund (0120). 4,217,574
15 From Pharmacy Reimbursement Allowance Fund (0144). 35,376,122
16 From Health Initiatives Fund (0275). 3,543,350
17 From Premium Fund (0885). 3,800,000

18 For Medicare Part D Clawback payments, provided ten percent (10%)
19 flexibility is allowed between this subsection and Sections 11.700,
20 11.715, 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765,
21 11.785, 11.800, 11.805, 11.815, and 11.825

22 From General Revenue Fund (0101). 302,776,815
23 Total \$1,645,715,622

Section 11.705. To the Department of Social Services

2 For the MO HealthNet Division

3 For the purpose of funding pharmaceutical payments under the Missouri
4 Rx Plan authorized by Sections 208.780 through 208.798, RSMo

5 From General Revenue Fund (0101). \$1,396,065
6 From Missouri Rx Plan Fund (0779). 1,188,774
7 Total \$2,584,839

Section 11.710. To the Department of Social Services

- 2 For the MO HealthNet Division
- 3 For Pharmacy Reimbursement Allowance payments as provided by law
- 4 From Pharmacy Reimbursement Allowance Fund (0144). \$108,000,000

Section 11.715. To the Department of Social Services

- 2 For the MO HealthNet Division
- 3 For physician services and related services including, but not limited to,
- 4 clinic and podiatry services, telemedicine services,
- 5 physician-sponsored services and fees, laboratory and x-ray
- 6 services, asthma related services, diabetes prevention and obesity
- 7 related services, services provided by chiropractic physicians, and
- 8 family planning services under the MO HealthNet fee-for-service
- 9 program, and for a comprehensive chronic care risk management
- 10 program, and Major Medical Prior Authorization, provided ten
- 11 percent (10%) flexibility is allowed between this subsection and
- 12 Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.745, 11.755,
- 13 11.760, 11.765, 11.785, 11.800, 11.805, 11.815, and 11.825
- 14 From General Revenue Fund (0101). \$187,282,877
- 15 From Title XIX - Federal Fund (0163). 386,362,166
- 16 From Pharmacy Reimbursement Allowance Fund (0144). 10,000
- 17 From Health Initiatives Fund (0275). 1,427,081
- 18 From Third Party Liability Collections Fund (0120). 241,046

- 19 For a pilot program that focuses on providing clinical and case
- 20 management support for pregnant women who are opioid addicted
- 21 or display key risk factors which indicate a likelihood for
- 22 addiction; the primary objective of such program(s) shall be
- 23 avoiding births requiring extraordinary care due to Neonatal
- 24 Abstinence Syndrome; the secondary objective is the treatment of
- 25 the mother for substance use
- 26 From General Revenue Fund (0101). 475,518
- 27 From Title XIX - Federal Fund (0163). 923,475

28	For a supplemental case management fee to support evidence-based,	
29	limited duration mental health treatments to children who have	
30	experienced severe physical, sexual, or emotional trauma as a	
31	result of abuse or neglect, provided that providers of these	
32	evidence-based services document appropriate training or	
33	certification in these models	
34	From General Revenue Fund (0101).	424,937
35	From Title XIX - Federal Fund (0163).	825,063
36	For payment of physician and related services to Certified Community	
37	Behavioral Health Organizations	
38	From General Revenue Fund (0101).	46,001,444
39	From Title XIX - Federal Fund (0163).	<u>65,756,880</u>
40	Total	\$689,730,487

Section 11.716. To the Department of Social Services

2	For the MO HealthNet Division	
3	For the Program for All-Inclusive Care for the Elderly, including program	
4	funds for an additional location at a Federally Qualified Health	
5	Center that saw more than 45,000 patients last year in a county	
6	with more than two hundred sixty thousand but fewer than three	
7	hundred thousand inhabitants	
8	From General Revenue Fund (0101).	\$1,490,816
9	From Title XIX - Federal Fund (0163).	<u>2,894,583</u>
10	Total	\$4,385,399

Section 11.720. To the Department of Social Services

2	For the MO HealthNet Division	
3	For dental services under the MO HealthNet fee-for-service program,	
4	including adult dental procedure codes (Tier 1-6), provided ten	
5	percent (10%) flexibility is allowed between this section and	
6	Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.745, 11.755,	
7	11.760, 11.765, 11.785, 11.800, 11.805, 11.815, and 11.825	
8	From General Revenue Fund (0101).	\$2,522,857
9	From Title XIX - Federal Fund (0163).	5,596,682

10	From Health Initiatives Fund (0275).....	<u>71,162</u>
11	Total	\$8,190,701

Section 11.725. To the Department of Social Services

2	For the MO HealthNet Division	
3	For payments to third-party insurers, employers, or policy holders for	
4	health insurance, provided ten percent (10%) flexibility is allowed	
5	between this section and Sections 11.700, 11.715, 11.720, 11.725,	
6	11.730, 11.745, 11.755, 11.760, 11.765, 11.785, 11.800, 11.805,	
7	11.815, and 11.825, and further provided three percent (3%)	
8	flexibility is allowed from this section to Section 11.950	
9	From General Revenue Fund (0101).....	\$112,818,979
10	From Title XIX - Federal Fund (0163).....	<u>250,322,001</u>
11	Total	\$363,140,980

Section 11.730. To the Department of Social Services

2	For the MO HealthNet Division	
3	For funding long-term care services	
4	For care in nursing facilities under the MO HealthNet fee-for-service	
5	program and for contracted services to develop model policies and	
6	practices that improve the quality of life for long-term care	
7	residents, provided ten percent (10%) flexibility is allowed	
8	between this subsection and Sections 11.700, 11.715, 11.720,	
9	11.725, 11.730, 11.745, 11.755, 11.760, 11.765, 11.785, 11.800,	
10	11.805, 11.815, and 11.825	
11	From General Revenue Fund (0101).....	\$220,033,455
12	From Title XIX - Federal Fund (0163).....	562,583,698
13	From Uncompensated Care Fund (0108).....	58,516,478
14	From Third Party Liability Collections Fund (0120).....	6,992,981
15	For value based incentive payments to nursing facilities	
16	From General Revenue Fund (0101).....	7,619,245
17	From Title XIX - Federal Fund (0163).....	14,764,755

18	For home health for the elderly under the MO HealthNet fee-for-service	
19	program, provided ten percent (10%) flexibility is allowed	
20	between this subsection and Sections 11.700, 11.715, 11.720,	
21	11.725, 11.730, 11.745, 11.755, 11.760, 11.765, 11.785, 11.800,	
22	11.805, 11.815, and 11.825	
23	From General Revenue Fund (0101).	1,349,762
24	From Title XIX - Federal Fund (0163).	2,951,578
25	From Health Initiatives Fund (0275).	<u>159,305</u>
26	Total	\$874,971,257

Section 11.735. To the Department of Social Services

2	For the MO HealthNet Division	
3	For Nursing Facility Reimbursement Allowance payments as provided by	
4	law	
5	From Nursing Facility Reimbursement Allowance Fund (0196).	\$372,982,362

Section 11.740. To the Department of Social Services

2	For the MO HealthNet Division	
3	For publicly funded long-term care services and support contracts and	
4	funding supplemental payments for care in nursing facilities under	
5	the nursing facility upper payment limit	
6	From Title XIX - Federal Fund (0163).	\$7,228,054
7	From Long Term Support UPL Fund (0724).	<u>3,722,714</u>
8	Total	\$10,950,768

Section 11.745. To the Department of Social Services

2	For the MO HealthNet Division	
3	For all other non-institutional services including, but not limited to,	
4	rehabilitation, optometry, audiology, ambulance, non-emergency	
5	medical transportation, durable medical equipment, and eyeglasses	
6	under the MO HealthNet fee-for-service program, and for	
7	rehabilitation services provided by residential treatment facilities	
8	as authorized by the Children's Division for children in the care	
9	and custody of the Children's Division, provided ten percent (10%)	
10	flexibility is allowed between this subsection and Sections 11.700,	

11	11.715, 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765,	
12	11.785, 11.800, 11.805, 11.815, and 11.825, and further provided	
13	ten percent (10%) flexibility is allowed between Section 11.330	
14	and Section 11.745	
15	From General Revenue Fund (0101).	\$119,170,248
16	From Title XIX - Federal Fund (0163).	172,359,982
17	From Nursing Facility Reimbursement Allowance Fund (0196).	1,414,043
18	From Health Initiatives Fund (0275).	194,881
19	From Ambulance Service Reimbursement Allowance Fund (0958).	25,466,717
20	For non-emergency medical transportation, provided ten percent (10%)	
21	flexibility is allowed between this subsection and Sections 11.700,	
22	11.715, 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765,	
23	11.785, 11.800, 11.805, 11.815, and 11.825	
24	From General Revenue Fund (0101).	17,687,694
25	From Title XIX - Federal Fund (0163).	35,624,702
26	For the federal share of MO HealthNet reimbursable non-emergency	
27	medical transportation for public entities	
28	From Title XIX - Federal Fund (0163).	<u>6,830,357</u>
29	Total	\$378,748,624

Section 11.750. To the Department of Social Services

2	For the MO HealthNet Division	
3	For payments to providers of ground emergency medical transportation	
4	From Ground Emergency Medical Transportation Fund (0422).	\$28,542,286
5	From Title XIX - Federal Fund (0163).	<u>55,417,960</u>
6	Total	\$83,960,246

Section 11.755. To the Department of Social Services

2 For the MO HealthNet Division

3 For complex rehabilitation technology items classified within the

4 Medicare program as of January 1, 2014 as durable medical

5 equipment that are individually configured for individuals to meet

6 their specific and unique medical, physical, and functional needs

7 and capacities for basic activities of daily living and instrumental
 8 activities of daily living identified as medically necessary to
 9 prevent hospitalization and/or institutionalization of a complex
 10 needs patient; such items shall include, but not be limited to,
 11 complex rehabilitation power wheelchairs, highly configurable
 12 manual wheelchairs, adaptive seating and positioning systems, and
 13 other specialized equipment such as standing frames and gait
 14 trainers, provided ten percent (10%) flexibility is allowed between
 15 this section and Sections 11.700, 11.715, 11.720, 11.725, 11.730,
 16 11.745, 11.755, 11.760, 11.765, 11.785, 11.800, 11.805, 11.815,
 17 and 11.825, and further provided three percent (3%) flexibility is
 18 allowed from this section to Section 11.950

19 From General Revenue Fund (0101).	\$3,956,514
20 From Title XIX - Federal Fund (0163).	<u>7,682,003</u>
21 Total	\$11,638,517

Section 11.760. To the Department of Social Services

2 For the MO HealthNet Division

3 For payment to comprehensive prepaid health care plans for the general
 4 plan as provided by federal or state law or for payments to
 5 programs authorized by the Frail Elderly Demonstration Project
 6 Waiver as provided by the Omnibus Budget Reconciliation Act of
 7 1990 (P.L. 101-508, Section 4744) and by Section 208.152 (16),
 8 RSMo, provided that the department shall implement programs or
 9 measures to achieve cost-savings through emergency room
 10 services reform, and further provided that MO HealthNet eligibles
 11 described in Section 501(a)(1)(D) of Title V of the Social Security
 12 Act may voluntarily enroll in the Managed Care Program, and
 13 further provided that the Department shall direct its contracted
 14 actuary to develop an Aged, Blind, and Disabled rate cell inside
 15 the MO HealthNet Managed Care program to reflect the cost of
 16 those members choosing to be enrolled in a managed care plan,
 17 and further provided ten percent (10%) flexibility is allowed
 18 between this section and Sections 11.700, 11.715, 11.720, 11.725,

19	11.730, 11.745, 11.755, 11.760, 11.765, 11.785, 11.800, 11.805,	
20	11.815, and 11.825	
21	From General Revenue Fund (0101).	\$495,530,261
22	From Title XIX - Federal Fund (0163)..	1,576,296,603
23	From Uncompensated Care Fund (0108)..	33,848,436
24	From Health Initiatives Fund (0275).	18,590,380
25	From Federal Reimbursement Allowance Fund (0142).	155,083,260
26	From Healthy Families Trust Fund (0625)..	14,735,373
27	From Life Sciences Research Trust Fund (0763).	26,697,272
28	From Premium Fund (0885)..	9,259,854
29	From Ambulance Service Reimbursement Allowance Fund (0958).	1,904,607
30	For supplemental Medicare parity payments to primary care physicians	
31	relating to maternal-fetal medicine, neonatology, and pediatric	
32	cardiology	
33	From General Revenue Fund (0101).	998,587
34	From Title XIX - Federal Fund (0163)..	1,939,298
35	For a pilot program to seek a waiver or state plan amendment to provide	
36	postpartum care for up to twelve (12) months to women with	
37	substance use disorder, provided the cost of the program funded by	
38	state match shall not exceed \$750,000, and further provided that	
39	this program shall be budget neutral to overall state and federal	
40	spending	
41	From General Revenue Fund (0101).	382,084
42	From Title XIX - Federal Fund (0163)..	927,601
43	From Federal Reimbursement Allowance Fund (0142).	95,664
44	For supplemental payments to Tier 1 Safety Net Hospitals, or to any	
45	affiliated physician group that provides physicians for any Tier 1	
46	Safety Net Hospital, for physician and other healthcare	
47	professional services as approved by the Centers for Medicare and	
48	Medicaid Services	
49	From Title XIX - Federal Fund (0163)..	45,646,568
50	From Department of Social Services Intergovernmental Transfer	

51	Fund (0139).	<u>23,486,073</u>
52	Total	\$2,405,421,921

Section 11.765. To the Department of Social Services

2 For the MO HealthNet Division

3 For payment to a comprehensive prepaid health care plan for the specialty
 4 plan as provided by federal or state law or for payments to
 5 programs authorized by the Frail Elderly Demonstration Project
 6 Waiver as provided by the Omnibus Budget Reconciliation Act of
 7 1990 (P.L. 101-508, Section 4744) and by Section 208.152 (16),
 8 RSMo.

9	From General Revenue Fund (0101).	\$110,023,103
10	From Title XIX - Federal Fund (0163).	252,477,640
11	From Federal Reimbursement Allowance Fund (0142).	21,102,611
12	From Ambulance Service Reimbursement Allowance Fund (0958).	<u>300,000</u>
13	Total	\$383,903,354

Section 11.770. To the Department of Social Services

2 For the MO HealthNet Division

3 For hospital care under the MO HealthNet fee-for-service program,
 4 graduate medical education, and for a comprehensive chronic care
 5 risk management program, provided that the MO HealthNet
 6 Division shall track payments to out-of-state hospitals by location,
 7 number of abortions provided in each hospital, amount spent on
 8 marketing for emergency departments, all investment securities
 9 held by participating hospitals, and further provided the
 10 department seek a waiver of the institutions for mental disease
 11 (IMD) exclusion for inpatient mental health treatment for MO
 12 HealthNet participants in psychiatric hospitals pursuant to Section
 13 12003 of the 21st Century Cures Act with the state share through
 14 the federal reimbursement allowance, and further provided ten
 15 percent (10%) flexibility is allowed between this subsection and
 16 Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.745, 11.755,
 17 11.760, 11.765, 11.785, 11.800, 11.805, 11.815, and 11.825

18	From General Revenue Fund (0101).	\$63,730,334
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19	From Title XIX - Federal Fund (0163).....	411,622,894
20	From Federal Reimbursement Allowance Fund (0142).....	112,216,293
21	From Pharmacy Reimbursement Allowance Fund (0144).....	15,709
22	For Safety Net Payments	
23	From Healthy Families Trust Fund (0625).....	30,365,444
24	For the Remote Patient Monitoring program that includes in-home visits	
25	and/or phone contact by a nurse care manager or electronic	
26	monitor; the purpose of such program shall be to ensure that	
27	patients are discharged from hospitals to an appropriate level of	
28	care and services and that targeted MO HealthNet beneficiaries	
29	with chronic illnesses and high-risk pregnancies receive care in the	
30	most cost-effective setting	
31	From Title XIX - Federal Fund (0163).....	200,000
32	From Federal Reimbursement Allowance Fund (0142).....	200,000
33	For the Rx Reminder program, facilitating medication compliance for	
34	chronically ill MO HealthNet participants identified by the	
35	division as having high utilization of acute care because of poor	
36	management of their condition	
37	From Title XIX - Federal Fund (0163).....	215,000
38	From Federal Reimbursement Allowance Fund (0142).....	<u>215,000</u>
39	Total.....	\$618,780,674

Section 11.772. To the Department of Social Services

2	For the MO HealthNet Division	
3	For the Transformation of Rural Community Health (ToRCH) Rural	
4	Hospital Health Hub	
5	From General Revenue Fund (0101).....	\$3,750,000
6	From Title XIX - Federal Fund (0163).....	7,500,000
7	From Federal Reimbursement Allowance Fund (0142).....	<u>3,750,000</u>
8	Total.....	\$15,000,000

Section 11.775. To the Department of Social Services

2 For the MO HealthNet Division

3 For a pilot program to reduce pediatric hospital admissions and emergency

4 room visits for the pediatric medically complex population, to

5 improve the quality of life for the children and families while

6 reducing costs associated with hospital admissions and emergency

7 room visits, utilizing a team of medical professionals to assess the

8 individuals, and to provide support for medical care at home,

9 supplies and equipment, mental health care, and care coordination

10 through a partnership with a hospital

11 From General Revenue Fund (0101).	\$750,000
12 From Title XIX - Federal Fund (0163).	<u>750,000</u>
13 Total.	\$1,500,000

Section 11.780. To the Department of Social Services

2 For the MO HealthNet Division

3 For payments to Tier 1 Safety Net Hospitals for enhanced rates to

4 providers and to plan and develop a regional Barriers to Care

5 proposal while maximizing eligible costs for federal Medicaid

6 funds, utilizing current state and local funding sources as match for

7 services that are not currently matched with federal Medicaid

8 payments

9 From Title XIX - Federal Fund (0163).	\$17,613,590
10 From Department of Social Services Intergovernmental Transfer	
11 Fund (0139).	<u>1,709,202</u>
12 Total.	\$19,322,792

Section 11.785. To the Department of Social Services

2 For the MO HealthNet Division

3 For Federally Qualified Health Centers (FQHCs)

4 For grants to Federally Qualified Health Centers

5 For a loan forgiveness/loan repayment program to offset tuition costs to

6 encourage the recruitment and retention of healthcare professionals

7 in FQHCs

8 From General Revenue Fund (0101).	\$257,732
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9	For a community health worker initiative that focuses on providing	
10	casework services to high utilizers of MO HealthNet Services	
11	From General Revenue Fund (0101).	2,500,000
12	From Department of Social Services Federal Fund (0610).	2,500,000
13	For statewide women and minority health care outreach programs,	
14	provided three percent (3%) flexibility is allowed from this section	
15	to Section 11.950	
16	Expense and Equipment	
17	From General Revenue Fund (0101).	2,029,796
18	From Department of Social Services Federal Fund (0610)	<u>2,029,796</u>
19	Total.	\$9,317,324

Section 11.787. To the Department of Social Services

2	For the MO HealthNet Division	
3	For Federally Qualified Health Centers (FQHCs)	
4	For a grant program for a substance abuse prevention network for a FQHC	
5	located in a county with more than two hundred sixty thousand but	
6	fewer than three hundred thousand inhabitants	
7	From General Revenue Fund (0101).	\$1,000,000
8	From Department of Social Services Federal Fund (0610).	1,000,000
9	From Opioid Addiction Treatment and Recovery Fund (0705).	250,000
10	For a grant program for a substance abuse prevention network	
11	From General Revenue Fund (0101).	1,000,000
12	From Department of Social Services Federal Fund (0610).	1,000,000
13	From Opioid Addiction Treatment and Recovery Fund (0705).	<u>250,000</u>
14	Total.	\$4,500,000

Section 11.790. To the Department of Social Services

- 2 For the MO HealthNet Division
- 3 For payments to technical assistance contractors under Section 330(l) or
- 4 330(m) of the Public Health Services Act to assist FQHCs with
- 5 outreach and engagement of Medicaid beneficiaries assigned to

6	FQHCs to address gaps in preventive services and management of	
7	chronic conditions, and for incentive payments	
8	From General Revenue Fund (0101).	\$1,918,645
9	From Department of Social Services Federal Fund (0610).	<u>1,918,645</u>
10	Total.	\$3,837,290

Section 11.795. To the Department of Social Services

2	For the MO HealthNet Division	
3	For health homes, provided ten percent (10%) flexibility is allowed	
4	between this section and Sections 11.700, 11.715, 11.720, 11.725,	
5	11.730, 11.745, 11.755, 11.760, 11.765, 11.785, 11.800, 11.805,	
6	11.815, and 11.825	
7	From General Revenue Fund (0101).	\$3,652,085
8	From Title XIX - Federal Fund (0163).	17,969,376
9	From Federal Reimbursement Allowance Fund (0142).	<u>6,027,694</u>
10	Total.	\$27,649,155

Section 11.800. To the Department of Social Services

2	For the MO HealthNet Division	
3	For payments to hospitals under the Federal Reimbursement Allowance	
4	Program including state costs to pay for an independent audit of	
5	Disproportionate Share Hospital payments as required by the	
6	Centers for Medicare and Medicaid Services, for the expenses of	
7	the Poison Control Center in order to provide services to all	
8	hospitals within the state, and for the Gateway to Better Health	
9	1115 Demonstration	
10	For a continuation of the services provided through Medicaid Emergency	
11	Psychiatric Demonstration as required by Section 208.152(16),	
12	RSMo	
13	From Title XXI - Children’s Health Insurance Program Federal	
14	Fund (0159).	\$103,540,136
15	From Federal Reimbursement Allowance Fund (0142).	<u>1,836,963,432</u>
16	Total.	\$1,940,503,568

Section 11.805. To the Department of Social Services

2	For the MO HealthNet Division	
3	For payments to the Tier 1 Safety Net Hospitals and other public hospitals	
4	using intergovernmental transfers	
5	From Title XIX - Federal Fund (0163).....	\$25,176,772
6	From Department of Social Services Intergovernmental Transfer	
7	Fund (0139).	<u>12,964,074</u>
8	Total	\$38,140,846

Section 11.810. To the Department of Social Services

2	For the MO HealthNet Division	
3	For funding programs to enhance access to care for uninsured children	
4	using fee for service, prepaid health plans, or other alternative	
5	service delivery and reimbursement methodology approved by the	
6	director of the Department of Social Services, provided that	
7	families of children receiving services under this section shall pay	
8	the following premiums to be eligible to receive such services:	
9	zero percent on the amount of a family's income which is less than	
10	or equal to 150 percent of the federal poverty level; four percent on	
11	the amount of a family's income which is less than or equal to 185	
12	percent of the federal poverty level but greater than 150 percent of	
13	the federal poverty level; eight percent on the amount of a family's	
14	income which is less than or equal to 225 percent of the federal	
15	poverty level but greater than 185 percent of the federal poverty	
16	level; fourteen percent on the amount of a family's income which	
17	is less than or equal to 300 percent of the federal poverty level but	
18	greater than 225 percent of the federal poverty level not to exceed	
19	five percent of total income; families with an annual income of	
20	more than 300 percent of the federal poverty level are ineligible for	
21	this program, provided ten percent (10%) flexibility is allowed	
22	between this section and Sections 11.700, 11.715, 11.720, 11.725,	
23	11.730, 11.745, 11.755, 11.760, 11.765, 11.785, 11.800, 11.805,	
24	11.815, and 11.825	
25	From General Revenue Fund (0101).	\$67,401,378
26	From Title XXI - Children's Health Insurance Program Federal	
27	Fund (0159).	261,833,057

28	From Federal Reimbursement Allowance Fund (0142).	<u>7,719,204</u>
29	Total	\$336,953,639

Section 11.815. To the Department of Social Services

2	For the MO HealthNet Division	
3	For the Show-Me Healthy Babies Program authorized by Section 208.662,	
4	RSMo, provided ten percent (10%) flexibility is allowed between	
5	this section and Sections 11.700, 11.715, 11.720, 11.725, 11.730,	
6	11.745, 11.755, 11.760, 11.765, 11.785, 11.800, 11.805, 11.815,	
7	and 11.825, and further provided three percent (3%) flexibility is	
8	allowed from this section to Section 11.950	
9	From General Revenue Fund (0101).	\$15,136,244
10	From Title XXI - Children's Health Insurance Program Federal Fund	
11	(0159).	<u>48,503,932</u>
12	Total	\$63,640,176

Section 11.820. To the Department of Social Services

2	For the MO HealthNet Division	
3	For MO HealthNet services for the Department of Elementary and	
4	Secondary Education under the MO HealthNet fee-for-service	
5	program	
6	From General Revenue Fund (0101).	\$242,525
7	From Title XIX - Federal Fund (0163).	<u>84,139,296</u>
8	Total	\$84,381,821

Section 11.825. To the Department of Social Services

2 For the MO HealthNet Division

3 For medical benefits for blind individuals ineligible for MO HealthNet

4 coverage who receive the Missouri Blind Pension cash grant,

5 provided that individuals under this section shall pay the following

6 premiums to be eligible to receive such services: zero percent on

7 the amount of a family's income which is less than 150 percent of

8 the federal poverty level; four percent on the amount of a family's

9 income which is less than 185 percent of the federal poverty level

10 but greater than or equal to 150 percent of the federal poverty

11 level; eight percent of the amount on a family's income which is
 12 less than 225 percent of the federal poverty level but greater than
 13 or equal to 185 percent of the federal poverty level; fourteen
 14 percent on the amount of a family's income which is less than 300
 15 percent of the federal poverty level but greater than or equal to 225
 16 percent of the federal poverty level not to exceed five percent of
 17 total income; families with an annual income equal to or greater
 18 than 300 percent of the federal poverty level are ineligible for this
 19 program, and further provided ten percent (10%) flexibility is
 20 allowed between this section and Sections 11.700, 11.715, 11.720,
 21 11.725, 11.730, 11.745, 11.755, 11.760, 11.765, 11.785, 11.800,
 22 11.805, 11.815, and 11.825, and further provided three percent
 23 (3%) flexibility is allowed from this section to Section 11.950
 24 From General Revenue Fund (0101). \$21,278,866

Section 11.830. To the Department of Social Services

2 For the MO HealthNet Division
 3 For program distributions related to Section 36(c) of Article IV of the
 4 Missouri Constitution, and provided ten percent (10%) flexibility
 5 is allowed between this section and Sections 11.700, 11.715,
 6 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765, 11.785,
 7 11.800, 11.805, 11.815, and 11.825
 8 From FMAP Enhancement - Expansion Fund (2466). \$296,029,834
 9 From Title XIX - Adult Expansion Federal Fund (0358). 3,106,776,858
 10 From Pharmacy Reimbursement Allowance Fund (0144). 673,946
 11 From Nursing Facility Reimbursement Allowance Fund (0196). 322,103
 12 From Ambulance Service Reimbursement Allowance Fund (0958). 565,267
 13 From Federal Reimbursement Allowance Fund (0142). 47,606,270
 14 Total. \$3,451,974,278

Section 11.832. To the Department of Social Services

2 For medical and health related services performed by any clinic,
 3 physician's office, or any other place or facility in which abortions
 4 are performed or induced other than a hospital, or any affiliate or

5	associate of any such clinic, physician’s office, or place or facility	
6	in which abortions are performed or induced other than a hospital	
7	From General Revenue Fund (0101).	\$0
8	From Federal and Other Funds (Various)	<u>0</u>
9	Total.	\$0

Section 11.850. To the Department of Social Services

2	Funds are to be transferred out of the State Treasury to the General	
3	Revenue Fund for the purpose of providing the state match for	
4	Medicaid payments	
5	From Department of Social Services Intergovernmental	
6	Transfer Fund (0139)..	\$137,074,165

Section 11.855. To the Department of Social Services

2	For the MO HealthNet Division	
3	For payments to the Department of Mental Health for Community	
4	Psychiatric Rehabilitation (CPR) services, Comprehensive	
5	Substance Abuse Treatment and Rehabilitation (CSTAR) services,	
6	Targeted Case Management (TCM) for behavioral health services,	
7	and Certified Community Behavioral Health Organizations	
8	(CCBHO) for MO HealthNet participants and the uninsured	
9	From Title XIX - Federal Fund (0163)..	\$500,077,646
10	From Department of Social Services Intergovernmental Transfer	
11	Fund (0139).	<u>207,740,879</u>
12	Total.	\$707,818,525

Section 11.860. To the Department of Social Services

2	Funds are to be transferred out of the State Treasury to the	
3	Pharmacy Reimbursement Allowance Fund	
4	From General Revenue Fund (0101).	\$38,737,111

Section 11.865. To the Department of Social Services

2	Funds are to be transferred out of the State Treasury to the General	
3	Revenue Fund	
4	From Pharmacy Reimbursement Allowance Fund (0144).	\$38,737,111

Section 11.870. To the Department of Social Services

- 2 Funds are to be transferred out of the State Treasury to the
- 3 Ambulance Service Reimbursement Allowance Fund
- 4 From General Revenue Fund (0101). \$20,837,332

Section 11.875. To the Department of Social Services

- 2 Funds are to be transferred out of the State Treasury to the General
- 3 Revenue Fund
- 4 From Ambulance Service Reimbursement Allowance Fund (0958). \$20,837,332

Section 11.880. To the Department of Social Services

- 2 Funds are to be transferred out of the State Treasury to the Federal
- 3 Reimbursement Allowance Fund
- 4 From General Revenue Fund (0101). \$718,701,378

Section 11.885. To the Department of Social Services

- 2 Funds are to be transferred out of the State Treasury to the General
- 3 Revenue Fund
- 4 From Federal Reimbursement Allowance Fund (0142). \$718,701,378

Section 11.890. To the Department of Social Services

- 2 Funds are to be transferred out of the State Treasury to the Nursing
- 3 Facility Reimbursement Allowance Fund
- 4 From General Revenue Fund (0101). \$210,950,510

Section 11.895. To the Department of Social Services

- 2 Funds are to be transferred out of the State Treasury to the General
- 3 Revenue Fund
- 4 From Nursing Facility Reimbursement Allowance Fund (0196). \$210,950,510

Section 11.900. To the Department of Social Services

- 2 Funds are to be transferred out of the State Treasury to the Nursing
- 3 Facility Quality of Care Fund in accordance with Section
- 4 198.418.1, RSMo, to be used by the Department of Health and

5 Senior Services for conducting inspections and surveys and
 6 providing training and technical assistance to facilities licensed
 7 under the provisions of Chapter 198
 8 From Nursing Facility Reimbursement Allowance Fund (0196). \$1,500,000

Section 11.905. To the Department of Social Services

2 Funds are to be transferred out of the State Treasury to the Budget
 3 Stabilization Fund
 4 From FMAP Enhancement Fund (0181) (one-time). \$413,338,316

Section 11.906. To the Department of Social Services

2 Funds are to be transferred out of the State Treasury to the Federal
 3 Earnings Fund
 4 From Title XIX - Federal Fund (0163) (one-time). \$188,543,448

Section 11.907. To the Department of Social Services

2 Funds are to be transferred out of the State Treasury to the Federal
 3 Earnings Fund
 4 From Temporary Assistance for Needy Families Federal Fund
 5 (0199) (one-time). \$18,464,100

Section 11.908. To the Department of Social Services

2 Funds are to be transferred out of the State Treasury to the Federal
 3 Earnings Fund
 4 From Department of Social Services Federal Fund (0610) (one-time). \$27,683,346

Section 11.911. To the Department of Social Services

2 Funds are to be transferred out of the State Treasury to the Federal
 3 Earnings Fund
 4 From Federal Stimulus - Social Services Fund (2292) (one-time). \$4,000,000

Section 11.950. To the Department of Social Services

2 Funds are to be transferred out of the State Treasury, for the
 3 payment of claims, premiums, and expenses as provided by

4	Section 105.711 through 105.726, RSMo, to the State Legal	
5	Expense Fund	
6	From General Revenue Fund (0101).	\$1

PART 2

Section 11.2005. To the Department of Social Services

2 In reference to Section 11.065 of Part 1 of this act:
3 No funds shall be expended in furtherance of reimbursement rates
4 greater than \$17 per day.

Section 11.2010. To the Department of Social Services

2 In reference to Sections 11.330, 11.340, 11.355, and 11.375 of Part
3 1 of this act:
4 No funds shall be expended in furtherance of provider rates,
5 including crisis care, greater than thirteen percent (13%) of the rate
6 in effect on January 1, 2023.

Section 11.2015. To the Department of Social Services

2 In reference to Sections 11.380, 11.505, 11.720, 11.755, and
3 11.795 of Part 1 of this act:
4 No funds shall be expended in furtherance of provider rates greater
5 than the rate in effect on January 1, 2023.

Section 11.2020. To the Department of Social Services

2 In reference to Section 11.335 of Part 1 of this act:
3 No funds shall be expended in furtherance of outdoor learning
4 foster care program provider rates greater than \$180 per day.

Section 11.2025. To the Department of Social Services

2 In reference to Sections 11.345, 11.745, and 11.765 of Part 1 of
3 this act:
4 No funds shall be expended in furtherance of Therapeutic Foster
5 Care provider rates greater than: \$173.08 per day for Level 1,
6 \$262.02 per day for Level II.

Section 11.2030. To the Department of Social Services

2 In reference to Sections 11.350, 11.745, and 11.765 of Part 1 of
3 this act:
4 No funds shall be expended in furtherance of QRTP/non-IMD
5 rates greater than: \$194.47 per day for Level II, \$239.16 per day
6 for Level III, \$253.80 per day for Level IV. No funds shall be
7 expended in furtherance of QRTP/IMD rates greater than: \$169.16
8 per day for Level II, \$184.63 per day for Level III, \$221.68 per day
9 for Level IV.

Section 11.2035. To the Department of Social Services

2 In reference to Sections 11.350, 11.355, 11.745, and 11.765 of
3 Part 1 of this act:
4 Expenses for children placed in a residential treatment facility
5 shall be covered for placements ordered by the court and not
6 recommended by an independent assessor.

Section 11.2040. To the Department of Social Services

2 In reference to Sections 11.355 and 11.770 of Part 1 of this act:
3 No funds shall be expended in furtherance of Psychiatric
4 Residential Treatment Facility (PRTF) provider rates greater than
5 \$471.46 per day.

Section 11.2045. To the Department of Social Services

2 In reference to Section 11.715 of Part 1 of this act:
3 No funds shall be expended in furtherance of physician provider
4 rates greater than the rate in effect on January 1, 2023, except rates
5 for Certified Community Behavioral Health Clinics, for whom no
6 funds shall be expended in furtherance of actuarial rates greater
7 than those approved by the Department of Mental Health.

Section 11.2050. To the Department of Social Services

2 In reference to Sections 11.730 and 11.735 of Part 1 of this act:

3 No funds shall be expended in furtherance of nursing facility
4 provider rates greater than \$9.00 per bed day above the rate in
5 effect on January 1, 2023. If the effective date of the rate increase
6 is after July 1, 2023, any nursing facility provider rate increase
7 shall be prorated over the remaining portion of the fiscal year, but
8 in no event shall the total amount resulting from all provider rate.
9 No funds shall be expended in furtherance of home health provider
10 rates greater than the rate in effect on January 1, 2023. No funds
11 shall be expended for Certified Nursing Assistant (CNA) training
12 reimbursement greater than \$1,500 per enrollee.

Section 11.2055. To the Department of Social Services

2 In reference to Section 11.745 of Part 1 of this act:
3 No funds shall be expended in furtherance of rehabilitation and
4 specialty provider rates greater than the rate in effect on January 1,
5 2023, except providers of non-emergency medical transportation
6 for MO HealthNet and Department of Mental Health for whom no
7 funds shall be expended in furtherance of provider rates greater
8 than the lower bound actuarial soundness rate, and further
9 excepting providers of hospice care, for whom no funds shall be
10 expended in furtherance of provider rates for routine home care,
11 continuous care, inpatient respite care, and general inpatient care
12 greater than the blended rate in effect on January 1, 2023, and for
13 whom no funds shall be expended in furtherance of rates no
14 greater than 95% of the nursing facility per diem rate for room and
15 board for services provided in a nursing facility.

Section 11.2060. To the Department of Social Services

2 In reference to Sections 11.760 and 11.765 of Part 1 of this act:
3 No funds shall be expended in furtherance of managed care
4 contract rates greater than the lower bound actuarial soundness
5 rate.

Section 11.2065. To the Department of Social Services

2 In reference to Sections 11.770 and 11.800 in Part 1 of this act:

3 Provided that in-patient Medicaid psychiatric free-standing
4 hospitals have a minimum rate equivalent to the state fiscal year
5 2022 weighted average of the daily rate.

Section 11.2070. To the Department of Social Services

2 In reference to Section 11.800 of Part 1 of this act:
3 No funds shall be expended in furtherance of out-of-state
4 payments greater than the state fiscal year 2021 level.

Section 11.2075. To the Department of Social Services

2 In reference to all sections except for Section 11.830 in Part 1 of
3 this act:
4 No funds shall be expended for program distributions related to
5 Section 36(c) of Article IV of the Missouri Constitution.

Section 11.2080. To the Department of Social Services

2 In reference to all sections in Part 1 of this act:
3 No funds shall be expended for or from any federal grant in
4 furtherance of administrative costs greater than five percent (5%)
5 of said federal grant amount or in accordance with grant
6 guidelines.

Section 11.2085. To the Department of Social Services

2 In reference to all sections in Part 1 of this act:
3 No funds shall be expended for staffing, vendors, consultants, or
4 programs associated with “Diversity, Equity, Inclusion,” or
5 “Diversity, Inclusion, Belonging,” or any other initiative which
6 similarly promotes: 1) the preferential treatment of any individual
7 or group of individuals based upon race, color, religion, sex,
8 gender, sexuality, ethnicity, national origin, or ancestry; 2) the
9 concept that disparities are necessarily tied to oppression; 3)
10 collective guilt ideologies; 4) intersectional or divisive identity
11 activism; or, 5) the limiting of freedom of conscience, thought, or
12 speech. This does not prohibit the department from following
13 federal and state employment and anti-discrimination laws.

PART 3

Section 11.3005. To the Department of Social Services

2 In reference to Section 11.335 of Part 1 and Part 2 of this act:
3 Special expenses for clothing allowances shall be paid at least
4 quarterly.

Section 11.3010. To the Department of Social Services

2 In reference to Sections 11.760 and 11.765 of Part 1 and Part 2 of
3 this act:
4 Contract changes shall be provided in writing, prior to submission
5 to the Centers for Medicare and Medicaid Services, to the House
6 Budget and Senate Appropriation Committee Chairs.

Section 11.3012. To the Department of Social Services

2 In reference to Sections 11.760, 11.765, 11.810, 11.815, and
3 11.830 of Part 1 and Part 2 of this act:
4 The MO HealthNet Division shall submit reports to the General
5 Assembly, at least biannually, for each Managed Care plan and
6 provider type: information regarding payment denials, payment
7 timeliness, the number of days from the submission of provider
8 credentials to the time the provider is included in the provider
9 payment system.

Section 11.3015. To the Department of Social Services

2 In reference to all sections in Part 1 and Part 2 of this act:
3 The Department shall provide written notification, prior to
4 submission to the federal government, of state plans and state plan
5 amendments, grant applications, and Medicaid waivers to the
6 House Budget and Senate Appropriation Committee Chairs. The
7 Department shall include in the notification the actual documents
8 submitted to the federal government, as well as the federal
9 government's responses when received.

Section 11.3020. To the Department of Social Services

2 In reference to all sections in Part 1 and Part 2 of this act:
3 In reference to the Alternative Care Trust Fund (0905), the
4 Department shall provide a quarterly accounting of the money to
5 the parents of the child for whose benefit the funds have been
6 received by the Department; to the guardian ad litem; and to the
7 child, if the child is 15 or older.

Section 11.3025. To the Department of Social Services

2 In reference to all sections in Part 1 and Part 2 of this act:
3 The Department shall provide written documentation of rate
4 setting, rate studies, time surveys, time studies, and random
5 moment time studies, and the federal and state share fiscal impact
6 estimates, including Title IV-E Foster Care eligibility and
7 participation rates to the House Budget and Senate Appropriation
8 Committee Chairs.

Section 11.3030. To the Department of Social Services

2 In reference to all sections in Part 1 and Part 2 of this act:
3 The Department shall provide written notification and
4 correspondence from the federal government of non-compliance
5 with federal programs or grants to the House Budget and Senate
6 Appropriation Committee Chairs.

Section 11.3035. To the Department of Social Services

2 In reference to all sections in Part 1 and Part 2 of this act:
3 The Department shall provide copies of financial reports and public
4 assistance cost allocation plans submitted to the federal
5 government and supporting cash on hand reports, by grant, to the
6 House Budget and Senate Appropriation Committee Chairs.

Section 11.3055. To the Department of Social Services

2 In reference to all sections, except Section 11.832, in Part 1 and
3 Part 2 of this act:

4 No funds shall be expended to any clinic, physician’s office, or any
5 other place or facility in which abortions are performed or induced
6 other than a hospital, or any affiliate or associate of any such
7 clinic, physician’s office, or place or facility in which abortions are
8 performed or induced other than a hospital.

Bill Totals

General Revenue Fund.....	\$2,504,947,393
Federal Funds.....	9,995,695,095
Other Funds.....	<u>3,369,648,604</u>
Total.....	\$15,870,291,092

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